Economic Development Appropriations Bill Senate File 513

Last Action:

Senate Appropriations
Committee

April 17, 2017

An Act making appropriations to the department of cultural affairs, the economic development authority, the Iowa finance authority, the public employment relations board, the department of workforce development, and the state board of regents and certain regents institutions, and properly related matters.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis
LSA Contact: Ron Robinson (515)281-6256

FUNDING SUMMARY

FY 2018: Appropriates a total of \$38.4 million from the General Fund and 584.8 FTE positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), Iowa Workforce Development (IWD), and the Iowa Board of Regents (BOR) for FY 2018. This is a decrease of \$3.0 million and no change in FTE positions compared to estimated net FY 2017. This Bill also appropriates a total of \$38.7 million from other funds for FY 2018. This is an increase of \$10.7 million compared to estimated net FY 2017.

FY 2019: Division II appropriates a total of \$19.2 million from the General Fund and authorizes 584.8 FTE positions to the DCA, IEDA, IFA, PERB, IWD, and the BOR for FY 2019. Division II also appropriates a total of \$14.3 million from other funds for FY 2019. The appropriations are equal to approximately 50.0% of the appropriations for FY 2018, with the exception of the additional one-time FY 2018 Struggling Families Act appropriations of \$10.2 million to the IWD. The authorized FTE positions are the same for both fiscal years.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Cultural Affairs: Appropriates a total of \$5.8 million from the General Fund to the DCA. This is a net decrease of \$51,000 compared to estimated net FY 2017. The changes include:

Page 1, Line 3

- A new appropriation of \$25,000 for Cultural Trust Grants.
- A general decrease of \$10,000 for the Historical Division.
- A decrease of \$66,000 to eliminate the appropriation for Archiving Former Governor's Papers.

Iowa Economic Development Authority: Appropriates a total of \$15.0 million from the General Fund to the IEDA. This is a net general decrease of \$1.6 million compared to estimated net FY 2017.

Page 3, Line 24

Iowa Workforce Development: Appropriates a total of \$15.6 million from the General Fund to the IWD. This is a net general decrease of \$1.2 million compared to estimated net FY 2017.

Page 9, Line 9

Iowa Workforce Development Struggling Families Act Funding:

Page 12, Line 13

• Appropriates \$9.6 million from Struggling Families Act funds to the IWD for FY 2018 to be used for the modernization of the unemployment insurance systems and for the acquisition of programming, software, and equipment required to provide an administrative system for the Iowa Unemployment

ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

Insurance Program.

• Appropriates \$597,000 from Struggling Families Act funds to the IWD for FY 2018 to be used for the administration of the Iowa Employment Security Law and public employment offices.

Board of Regents - Iowa State University: Eliminates a General Fund appropriation of \$101,000 for the Small Business Development Centers.

Page 13, Line 25

STUDIES AND INTENT

Intent

Specifies the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

Page 15, Line 5

Nonreversion

Allows any unexpended funds appropriated to the DCA for FY 2018 from the General Fund to remain available for expenditure in FY 2019.

Page 2, Line 16

Allows any unexpended funds appropriated to the IEDA for FY 2018 from the General Fund to remain available for expenditure in FY 2019.

Page 4, Line 22

Allows any unexpended funds appropriated to the Iowa State Commission on Volunteer Service and the Iowa's Promise and Mentoring Partnership Programs for FY 2018 from the General Fund to remain available for expenditure in FY 2019.

Page 6, Line 22

Allows any unexpended funds appropriated to the IEDA from the Skilled Worker and Job Creation Fund (SWJCF) for the STEM Internships Program for FY 2018 to remain available for expenditure in FY 2019.

Page 7, Line 14

Allows any unexpended funds appropriated to the IWD for FY 2018 from the General Fund to remain available for expenditure in FY 2019 for the following:

Page 10, Line 32

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and Workforce Development Board.
- Offender Reentry Program.

EXECUTIVE SUMMARY

SENATE FILE 513

ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2018 to remain available for expenditure in FY 2019.	Page 17, Line 10
Required Reports	
Requires the BOR to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency (LSA) regarding the use of the appropriations to the BOR.	Page 14, Line 7
Requires Iowa State University (ISU) to report annually to the Economic Development Appropriations Subcommittee and the LSA regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.	Page 15, Line 20
Requires the Iowa Energy Center to prepare an annual report with the IEDA for the General Assembly and the LSA by January 15.	Page 36, Line 10
SIGNIFICANT CODE CHANGES	
County Endowment Fund: Specifies that the standing limited General Fund appropriation for the County Endowment Fund for the Department of Cultural Affairs Grants is \$417,000.	Page 7, Line 26
Tourism Marketing: Specifies that the standing limited General Fund appropriation from the Adjusted Gross Gaming Receipts to the IEDA for Tourism Marketing is \$900,000.	Page 7, Line 30
PERB Reimbursements and Fees: Requires the PERB to retain specified reimbursements and fees.	Page 33, Line 2
 Iowa Energy Center Transitions the administration of the Iowa Energy Center from the ISU to the IEDA. Repeals the Iowa Code section related to the ISU and the Iowa Energy Center. Requires the repeal of the authorization for the Iowa Energy Center effective July 1, 2022. Reallocates civil penalties levied by the Utilities Board. 	Page 33, Line 20
FFFFCTIVE DATE	

EFFECTIVE DATE

Specifies that Division IV, related to the Iowa Energy Center, is effective October 1, 2017.

Page 40, Line 27

Senate File 513 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	
33	4	33	New	20.33	
33	22	34	Add	15.108.9.g	
33	27	35	New	15.120	
36	20	36	Amend	476.1A.1.e	
36	27	37	Amend	476.1B.1.k	
36	33	38	Amend	476.1C.1.b	
37	10	39	Add	476.1C.1.0c	
37	18	40	Amend	476.10A.1.c.(1)	
37	23	41	Add	476.10A.4	
37	26	42	Amend	476.46.1	
37	33	43	Strike	476.46.3	
37	35	44	Amend	478.29	
38	14	45	Amend	479.31.1	
38	31	46	Amend	479B.21	
39	13	47	Repeal	266.39C	

1 1	1 2	DIVISION I FY 2017-2018
1 1 1 1 1	3 4 5 6 7 8	Section 1. DEPARTMENT OF CULTURAL AFFAIRS. 1. There is appropriated from the general fund of the state to the department of cultural affairs for the fiscal year beginning July 1, 2017, and ending June 30, 2018, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:
1 1 1 1 1	9 10 11 12 13 14	a. ADMINISTRATION For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions for the department:
1 1 1	15 16 17 18	The department of cultural affairs shall coordinate activities with the tourism office of the economic development authority to promote attendance at the state historical building and at this state's historic sites.
1 1 1 1	19 20 21 22	Full-time equivalent positions authorized under this paragraph are funded, in full or in part, using moneys appropriated under this paragraph and paragraphs "c" through "g".
1 1 1	23 24 25 26	b. COMMUNITY CULTURAL GRANTS For planning and programming for the community cultural grants program established under section 303.3:
1 1 1	27 28 29	c. HISTORICAL DIVISION For the support of the historical division: \$ 2,977,797

General Fund appropriations to the Department of Cultural Affairs (DCA).

General Fund appropriation to the DCA for the Administration Division.

DETAIL: Maintains the current funding level and FTE support compared to estimated net FY 2017. The FTE positions are allocated among all divisions and programs of the DCA.

NOTE: The estimated FY 2017 General Fund support was reduced by \$8,245 with the enactment of <u>SF 130</u> (FY 2017 Budget Adjustment Act).

Requires the DCA to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the State's Historic Sites.

Permits the DCA to transfer the FTE positions appropriated above for the division and program appropriations outlined below.

General Fund appropriation to the DCA for the Community Cultural Grants Program.

DETAIL: Maintains the current funding level compared to estimated net FY 2017. Additional funding for this Program is provided through a standing appropriation in Iowa Code section 99F.11(3)(d)(1).

General Fund appropriation to the DCA for the Historical Division.

DETAIL: This is a general decrease of \$9,803 compared to estimated net FY 2017.

NOTE: The estimated FY 2017 General Fund support was reduced by \$180,101 with the enactment of <u>SF 130</u> (FY 2017 Budget Adjustment Act).

1 30 1 31 1 32	d. HISTORIC SITES For the administration and support of historic sites:\$ 426,398
1 33 1 34 1 35	e. ARTS DIVISION For the support of the arts division:
2 1 2 2	Of the moneys appropriated in this paragraph, the department shall allocate \$300,000 for purposes of the film office.
2 3 2 4 2 5 2 6	
2 7 2 8 2 9	g. RECORDS CENTER RENT For payment of rent for the state records center:\$ 227,243
	h. CULTURAL TRUST GRANTS For grant programs administered by the Iowa arts council including but not limited to those programs supporting the long-term financial stability and sustainability of nonprofit cultural organizations: \$25,000
2 16 2 17 2 18 2 19	2. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the

General Fund appropriation to the DCA for operation and maintenance of eight State historic sites.

DETAIL: Maintains the current funding level compared to estimated net FY 2017.

General Fund appropriation to the DCA for the Arts Division.

DETAIL: Maintains the current funding level compared to estimated net FY 2017.

NOTE: The estimated FY 2017 General Fund support was reduced by \$41,576 with the enactment of <u>SF 130</u> (FY 2017 Budget Adjustment Act).

Requires the DCA to allocate \$300,000 from the Art Division to the Film Office.

DETAIL: Maintains the current allocation compared to estimated FY 2017.

General Fund appropriation to the DCA for administration of the Iowa Great Places Initiative.

DETAIL: Maintains the current funding level compared to estimated net FY 2017.

General Fund appropriation to the DCA for rent at the State Records Center.

DETAIL: Maintains the current funding level compared to estimated net FY 2017.

General Fund appropriation to the DCA for Community Cultural Grants.

DETAIL: This is a new appropriation that replaces a portion of the funding that was provided from the interest on the Iowa Cultural Trust Fund in the previous year.

Allows any unexpended funds appropriated to the DCA for FY 2018 from the General Fund to remain available for expenditure in FY 2019.

- 2 20 close of the succeeding fiscal year.
- 2 21 Sec. 2. GOALS AND ACCOUNTABILITY —— ECONOMIC DEVELOPMENT.
- 2 22 1. For the fiscal year beginning July 1, 2017, the goals
- 2 23 for the economic development authority shall be to expand and
- 2 24 stimulate the state economy, increase the wealth of lowans, and
- 2 25 increase the population of the state.
- 2 26 2. To achieve the goals in subsection 1, the economic
- 2 27 development authority shall do all of the following for the
- 2 28 fiscal year beginning July 1, 2017:
- 2 29 a. Concentrate its efforts on programs and activities that
- 2 30 result in commercially viable products and services.
- 2 31 b. Adopt practices and services consistent with free
- 2 32 market, private sector philosophies.
- 2 33 c. Ensure economic growth and development throughout the
- 2 34 state.

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- 2 35 d. Work with businesses and communities to continually
- 3 1 improve the economic development climate along with the
- 3 2 economic well-being and quality of life for lowans.
- 3 3 e. Coordinate with other state agencies to ensure that they
- 3 4 are attentive to the needs of an entrepreneurial culture.
- 5 f. Establish a strong and aggressive marketing image to
- 3 6 showcase lowa's workforce, existing industry, and potential.
- 7 A priority shall be placed on recruiting new businesses,
- 3 8 business expansion, and retaining existing lowa businesses.
- 3 9 Emphasis shall be placed on entrepreneurial development through
- 3 10 helping entrepreneurs secure capital, and developing networks
- 3 11 and a business climate conducive to entrepreneurs and small
- 3 12 businesses.
- 3 13 g. Encourage the development of communities and quality of
- 3 14 life to foster economic growth.
- 3 15 h. Prepare communities for future growth and development
- 3 16 through development, expansion, and modernization of
- 3 17 infrastructure.
- 3 18 i. Develop public-private partnerships with Iowa businesses
- 3 19 in the tourism industry, lowa tour groups, lowa tourism
- 3 20 organizations, and political subdivisions in this state to
- 3 21 assist in the development of advertising efforts.
- 3 22 j. Develop, to the fullest extent possible, cooperative
- 3 23 efforts for advertising with contributions from other sources.
- 3 24 Sec. 3. ECONOMIC DEVELOPMENT AUTHORITY.
- 3 25 1. APPROPRIATION
- 3 26 a. There is appropriated from the general fund of the state
- 3 27 to the economic development authority for the fiscal year
- 3 28 beginning July 1, 2017, and ending June 30, 2018, the following
- 3 29 amount, or so much thereof as is necessary, to be used for the

Requires the goals of the IEDA to include:

- Expanding and stimulating the State economy.
- Increasing the wealth of lowans.
- Increasing the population of lowa.

To achieve these goals, the IEDA is to:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate and the economic well-being and quality of life for lowans.
- Coordinate with other State agencies to ensure that State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase lowa's workforce, existing industry, and potential.
- Place a priority on recruiting new businesses, business expansion, and retaining existing lowa businesses.
- Emphasize entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with lowa businesses in the tourism industry, lowa tour groups, lowa tourism organizations, and political subdivisions in lowa to assist in the development of advertising efforts.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

General Fund appropriation to the IEDA for operations.

DETAIL: This is a general decrease of \$1,085,192 and no change in

3	30	purposes designated in this subsection, and for not	more than
3	31	the following full-time equivalent positions:	
3	32	\$	13,400,000
3	33	FTEs	147.45

- 3 34 b. (1) For salaries, support, miscellaneous purposes,
- 3 35 programs, marketing, and the maintenance of an administration
- 4 1 division, a business development division, a community
- 4 2 development division, a small business development division,
- 4 3 and other divisions the authority may organize.
- 4 4 (2) The full-time equivalent positions authorized under
- 4 5 this section are funded, in whole or in part, by the moneys
- 6 appropriated under this subsection or by other moneys received
- 4 7 by the authority, including certain federal moneys.
 - 8 (3) For business development operations and programs,
- 4 9 international trade, export assistance, workforce recruitment,
- 4 10 and the partner state program.
 - 11 (4) For transfer to a fund created pursuant to section
- 4 12 15.313 for purposes of financing strategic infrastructure
- 4 13 projects.
- 4 14 (5) For community economic development programs, tourism
- 4 15 operations, community assistance, plans for lowa green corps
- 4 16 and summer youth programs, the mainstreet and rural mainstreet
- 4 17 programs, the school-to-career program, the community
- 4 18 development block grant, and housing and shelter-related
- 4 19 programs.
- 4 20 (6) For achieving the goals and accountability, and
- 4 21 fulfilling the requirements and duties required under this Act.
- 4 22 c. Notwithstanding section 8.33, moneys appropriated in
- 4 23 this subsection that remain unencumbered or unobligated at the
- 4 24 close of the fiscal year shall not revert but shall remain
- 4 25 available for expenditure for the purposes designated in this
- 4 26 subsection until the close of the succeeding fiscal year.
- 4 27 2. FINANCIAL ASSISTANCE RESTRICTIONS
- 4 28 a. A business creating jobs through moneys appropriated in
- 4 29 subsection 1 shall be subject to contract provisions requiring
- 4 30 new and retained jobs to be filled by individuals who are
- 4 31 citizens of the United States who reside within the United
- 4 32 States or any person authorized to work in the United States

FTE support compared to estimated net FY 2017. The FTE positions may be used for the following:

- · Economic Development Appropriation.
- · High Quality Jobs Creation Assistance.
- Economic Development Energy Projects Fund.
- Iowa Individual New Jobs Training (NJT) 260E Fund.

NOTE: The estimated FY 2017 General Fund support was reduced by \$631,180 with the enactment of <u>SF 130</u> (FY 2017 Budget Adjustment Act).

Specifies the designated purposes for the appropriation as follows:

- Operation of the divisions of the IEDA.
- Funding FTE positions through the appropriation, other funds, or federal funds as available.
- Funding business development operations and programs.
- Transferring moneys to the <u>Strategic Infrastructure Fund</u>.
- Funding community economic development programs.
- Achieving the goals and accountability, and fulfilling the requirements and duties as specified.

Allows any unexpended funds appropriated to the IEDA for FY 2018 from the General Fund to remain available for expenditure in FY 2019.

Places the following restrictions on funds for the Economic Development appropriation:

 Requires businesses to be subject to contract provisions that require job positions to be filled by individuals who are citizens of the U.S., reside in the U.S., or are authorized to work in the

- 4 33 pursuant to federal law, including legal resident aliens in the
- 4 34 United States.
- 4 35 b. Any vendor who receives moneys appropriated in
- 5 1 subsection 1 shall adhere to such contract provisions and
- 5 2 provide periodic assurances as the state shall require that the
- 5 3 jobs are filled solely by citizens of the United States who
- 4 reside within the United States or any person authorized to
- 5 5 work in the United States pursuant to federal law, including
- 5 6 legal resident aliens in the United States.
- 5 7 c. A business that receives financial assistance from
- 5 8 the authority from moneys appropriated in subsection 1 shall
- 5 9 only employ individuals legally authorized to work in this
- 5 10 state. In addition to all other applicable penalties provided
- 5 11 by current law, all or a portion of the assistance received
- 5 12 by a business which is found to knowingly employ individuals
- 5 13 not legally authorized to work in this state is subject to
- 5 14 recapture by the authority.

5 15 3. USES OF APPROPRIATIONS

- 5 16 a. From the moneys appropriated in subsection 1, the
- 5 17 authority may provide financial assistance in the form of a
- 5 18 grant to a community economic development entity for conducting
- 5 19 a local workforce recruitment effort designed to recruit former
- 5 20 citizens of the state and former students at colleges and
- 5 21 universities in the state to meet the needs of local employers.
- 5 22 b. From the moneys appropriated in subsection 1, the
- 5 23 authority may provide financial assistance to early stage
- 5 24 industry companies being established by women entrepreneurs.
- 5 25 c. From the moneys appropriated in subsection 1, the
- 5 26 authority may provide financial assistance in the form of
- 5 27 grants, loans, or forgivable loans for advanced research and
- 5 28 commercialization projects involving value-added agriculture.
- 5 29 advanced technology, or biotechnology.
- 5 30 d. The authority shall not use any moneys appropriated in
- 5 31 subsection 1 for purposes of providing financial assistance for
- 5 32 the lowa green streets pilot project or for any other program
- 5 33 or project that involves the installation of geothermal systems
- 5 34 for melting snow and ice from streets or sidewalks.

5 35 4. WORLD FOOD PRIZE

- 1 There is appropriated from the general fund of the state
- 6 2 to the economic development authority for the fiscal year
- 3 beginning July 1, 2017, and ending June 30, 2018, the following
- 6 4 amount for the world food prize and in lieu of the standing
- 6 5 appropriation in section 15.368:
- 6 6\$ 400,000

- U.S. pursuant to federal law.
- Requires businesses to adhere to contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in lowa.

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former lowa residents and former students at lowa colleges and universities to meet the needs of local employers.
- For a program to assist early-stage industry companies established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

Prohibits the IEDA from using any appropriated funds to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

Limits the FY 2018 General Fund appropriation to the IEDA for the World Food Prize to \$400,000.

DETAIL: This is a decrease of \$600,000 compared to the <u>standing appropriation</u> of \$1,000,000 in the Iowa Code; and a general decrease of \$312,500 compared to estimated net FY 2017.

NOTE: In recent years there has been an appropriation of \$712,500

6 6 6 6 6	7 8 9 10 11 12	5. IOWA COMMISSION ON VOLUNTEER SERVICE There is appropriated from the general fund of the state to the economic development authority for the fiscal year beginning July 1, 2017, and ending June 30, 2018, the following amount for allocation to the lowa commission on volunteer service for purposes of the lowa state commission grant	
6	13	program, the lowa's promise and lowa mentoring partnership	
6	14	programs, and for not more than the following full-time	
6	15 16	equivalent positions:	
6	10	\$ 168,201	
6	17	FTEs 7.00	
6 6 6	18 19 20 21	Of the moneys appropriated in this subsection, the authority shall allocate \$75,000 for purposes of the lowa state commission grant program and \$93,201 for purposes of the lowa's promise and lowa mentoring partnership programs.	
6	22 23 24 25 26	Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.	
6	27	6. COUNCILS OF GOVERNMENTS —— ASSISTANCE	
6	28	There is appropriated from the general fund of the state	
6	29	to the economic development authority for the fiscal year	
6 6	30 31	beginning July 1, 2017, and ending June 30, 2018, the following amount to be used for the purposes of providing financial	
6	32	assistance to lowa's councils of governments:	
6	33	\$ 175,000	
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6 34 7. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS

a. There is appropriated from the lowa skilled worker and

6 35 INTERNSHIPS

from the General Fund and \$300,000 to the IEDA in the Infrastructure Appropriations Act for the support of the World Food Prize, including the Borlaug/Ruan Scholarship Program. This has brought total State funding for the World Food Prize \$12,500 above the \$1,000,000 standing appropriation.

General Fund appropriation to the Iowa Commission on Volunteer Service.

DETAIL: This is a general decrease of \$7,312 and no change in FTE support compared to estimated net FY 2017.

NOTE: The estimated FY 2017 General Fund support was reduced by \$2,620 with the enactment of <u>SF 130</u> (FY 2017 Budget Adjustment Act).

Allocates \$75,000 for the Iowa Commission on Volunteer Service Grant Program and \$93,201 for the Iowa's Promise and Mentoring Partnership Programs.

DETAIL: Maintains the current funding allocation for the Grant Program and a general decrease of \$9,932 for the Mentoring Partnership Program compared to estimated FY 2017.

Allows any unexpended funds appropriated to the Iowa State Commission on Volunteer Service and the Iowa's Promise and Mentoring Partnership Programs for FY 2018 from the General Fund to remain available for expenditure in FY 2019.

General Fund appropriation to the IEDA for financial assistance to the lowa Councils of Governments (COGs).

DETAIL: This is a general decrease of \$15,000 compared to estimated net FY 2017.

NOTE: The estimated FY 2017 General Fund support was reduced by \$10,000 with the enactment of <u>SF 130</u> (FY 2017 Budget Adjustment Act).

Skilled Worker and Job Creation Fund (SWJCF) appropriation to the IEDA for internships in the fields of science, technology, engineering, and mathematics (STEM) with eligible lowa employers.

7 7 7 7 7 7 7		job creation fund created in section 8.75 to the lowa economic development authority for the fiscal year beginning July 1, 2017, and ending June 30, 2018, the following amount, or so much thereof as is necessary, for the purposes designated: For the funding of internships for students studying in the fields of science, technology, engineering, and mathematics with eligible lowa employers as provided in section 15.411, subsection 3, paragraph "c": \$\text{1,000,000}\$
7 7 7	11 12 13	b. No more than 3 percent of the moneys appropriated in this subsection may be used by the authority for costs associated with administration of the internship program.
7 7 7 7	16 17	c. Notwithstanding section 8.33, moneys appropriated in this subsection which remain unencumbered or unobligated at the end of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated in subsequent fiscal years.
7 7 7	19 20 21 22 23 24 25	Sec. 4. LIMITATIONS OF STANDING APPROPRIATIONS —— FY 2017-2018. Notwithstanding the standing appropriations in the following designated sections for the fiscal year beginning July 1, 2017, and ending June 30, 2018, the amounts appropriated from the general fund of the state pursuant to these sections for the following purposes shall not exceed the following amounts:
7	26 27 28 29	For operational support grants and community cultural grants under section 99F.11, subsection 3, paragraph "d", subparagraph (1):

2. For the purposes of regional tourism marketing under

900.000

7 31 section 99F.11, subsection 3, paragraph "d", subparagraph (2):

.....\$

7 32

DETAIL: Maintains the current funding level compared to estimated FY 2017. The STEM Internship Program was established during the 2014 Legislative Session by HF 2460 (Economic Development Appropriations Subcommittee Act). The Program provides funding of internships for students studying in the STEM fields with eligible lowa employers. Iowa Code section 15.411(3)(c) establishes the STEM requirements for the IEDA.

Restricts the IEDA to no more than 3.00% of the appropriation for costs related to the administration of the STEM Internship Program.

Allows any unexpended funds appropriated to the IEDA from the Skilled Worker and Job Creation Fund (SWJCF) for the STEM Internships Program for FY 2018 to remain available for expenditure in FY 2019.

Specifies the standing limited General Fund appropriation for the County Endowment Fund for Department of Cultural Affairs Grants is \$416,702.

DETAIL: Iowa Code section 99F.11(3)(d)(1) provides a standing limited appropriation of \$520,000 for operational support and grants from a portion of the State Wagering Tax revenue deposited in the General Fund. This is a grant program specified in Iowa Code section 303.3 for cities and nonprofit, tax-exempt community organizations for the development of community programs that provide local jobs for Iowa residents and also promote Iowa's historic, ethnic, and cultural heritages. This appropriation is no change compared to estimated net FY 2017.

Specifies the standing limited General Fund appropriation from the Adjusted Gross Receipts to the IEDA for Tourism Marketing is \$900,000.

DETAIL: Iowa Code section 99F.11(3)(d)(2) provides a standing limited appropriation from a portion of the State Wagering Tax revenue

7 33 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From the moneys

7 34 collected by the division of insurance in excess of the

- 7 35 anticipated gross revenues under section 505.7, subsection
- 8 1 3, during the fiscal year beginning July 1, 2017, \$100,000
- 8 2 shall be transferred to the economic development authority for
- 3 insurance economic development and international insurance
- 3 4 economic development.
- 8 5 Sec. 6. IOWA FINANCE AUTHORITY.
- 6 1. There is appropriated from the general fund of the state
- 8 7 to the lowa finance authority for the fiscal year beginning
- 8 8 July 1, 2017, and ending June 30, 2018, the following amount,
- 8 9 or so much thereof as is necessary, to be used to provide
- 8 10 reimbursement for rent expenses to eligible persons under the
- 8 11 rent subsidy program:
- 8 12\$ 658,000
- 8 13 2. Participation in the rent subsidy program shall be
- 8 14 limited to only those persons who meet the requirements for the
- 8 15 nursing facility level of care for home and community-based
- 8 16 services waiver services as in effect on July 1, 2017,
- 8 17 and to those individuals who are eligible for the federal
- 8 18 money follows the person grant program under the medical
- 8 19 assistance program. If the lowa finance authority utilizes
- 8 20 a waiting list, the authority shall give priority to a
- 8 21 person participating in the state's money follows the person
- 8 22 partnership for community integration project who has been
- 8 23 assigned to work with a transition specialist. Of the moneys
- 8 24 appropriated in this section, not more than \$35,000 may be used
- 8 25 for administrative costs.
- 8 26 Sec. 7. IOWA FINANCE AUTHORITY AUDIT. The auditor of state
- 8 27 is requested to review the audit of the lowa finance authority
- 8 28 performed by the auditor hired by the authority.
- 8 29 Sec. 8. PUBLIC EMPLOYMENT RELATIONS BOARD.
- 8 30 1. There is appropriated from the general fund of the state

deposited in the General Fund. This appropriation is a decrease of \$167,800 compared to estimated net FY 2017.

NOTE: The estimated FY 2017 General Fund support was reduced by \$56,200 with the enactment of <u>SF 130</u> (FY 2017 Budget Adjustment Act).

Insurance receipts transfer to the IEDA for insurance economic development.

DETAIL: This is no change compared to estimated FY 2017. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home- and Community-Based Services (HCBS) Rent Subsidy Program.

DETAIL: Maintains the current funding level compared to estimated net FY 2017.

Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement and those eligible under the federal Money Follows the Person Grant Program. Permits the IFA to use up to \$35,000 for administrative costs.

Requests the Auditor of State to review the outside audit of the IFA.

General Fund appropriation to the Public Employment Relations Board

8 31 to the public employment relations board for the fiscal year 8 32 beginning July 1, 2017, and ending June 30, 2018, the following 8 33 amount, or so much thereof as is necessary, for the purposes 8 34 designated: 8 35 For salaries, support, maintenance, and miscellaneous 9 1 purposes, and for not more than the following full-time 9 2 equivalent positions: 9 3	(PERB). DETAIL: This is a general increase of \$14,323 and no change in FTE positions compared to estimated net FY 2017. NOTE: The estimated FY 2017 General Fund support was reduced by \$14,323 with the enactment of SF 130 (FY 2017 Budget Adjustment Act). Requires the allocation of \$15,000 for a searchable website containing collective bargaining information. DETAIL: This is no change compared to the FY 2017 allocation.
9 9 Sec. 9. DEPARTMENT OF WORKFORCE DEVELOPMENT. There 9 10 is appropriated from the general fund of the state to the 9 11 department of workforce development for the fiscal year 9 12 beginning July 1, 2017, and ending June 30, 2018, the following 9 13 amounts, or so much thereof as is necessary, for the purposes 9 14 designated:	General Fund appropriations to the Iowa Workforce Development (IWD).
9 15 1. DIVISION OF LABOR SERVICES 9 16 a. For the division of labor services, including salaries, 9 17 support, maintenance, and miscellaneous purposes, and for not 9 18 more than the following full-time equivalent positions: 9 19	General Fund appropriation to the IWD Division of Labor Services. DETAIL: This is a general decrease of \$270,845 and no change in FTE positions compared to estimated net FY 2017. NOTE: The estimated FY 2017 General Fund support was reduced by \$543,000 with the enactment of SF 130 (FY 2017 Budget Adjustment Act).
 9 21 b. From the contractor registration fees, the division of 9 22 labor services shall reimburse the department of inspections 9 23 and appeals for all costs associated with hearings under 9 24 chapter 91C, relating to contractor registration. 	Requires the Division of Labor Services to reimburse the Employment Appeal Board of the Department of Inspections and Appeals, using contractor registration fees, for costs associated with hearings related to contractor registration.
9 25 2. DIVISION OF WORKERS' COMPENSATION	
9 26 a. For the division of workers' compensation, including 9 27 salaries, support, maintenance, and miscellaneous purposes, and 9 28 for not more than the following full-time equivalent positions: 9 29	General Fund appropriation to the IWD Division of Workers' Compensation. DETAIL: Maintains the current funding level and FTE support compared to estimated net FY 2017.
9 31 b. The division of workers' compensation shall charge a	Requires the Workers' Compensation Division to continue to charge a

187.75

9	32	\$100 filing fee for workers' compensation cases. The filing
9	33	fee shall be paid by the petitioner of a claim. However, the
9	34	fee can be taxed as a cost and paid by the losing party, except
9	35	in cases where it would impose an undue hardship or be unjust
10	1	under the circumstances. The moneys generated by the filing
10	2	fee allowed under this subsection are appropriated to the
10	3	department of workforce development to be used for purposes of
10	4	administering the division of workers' compensation.
10	5	3. WORKFORCE DEVELOPMENT OPERATIONS
10	6	a. For the operation of field offices, the workforce
10	7	development board, and for not more than the following
10	8	full-time equivalent positions:
10	9	\$ 7,945,650

10 11 b. Of the moneys appropriated in paragraph "a" of this 10 12 subsection, the department shall allocate \$150,000 to the state 10 13 library for the purpose of licensing an online resource which prepares persons to succeed in the workplace through programs 15 which improve job skills and vocational test-taking abilities. 4. OFFENDER REENTRY PROGRAM 10 16 a. For the development and administration of an offender 10 18 reentry program to provide offenders with employment skills, 10 19 and for not more than the following full-time equivalent 10 20 positions: 10 21\$ 287,158 10 22 FTEs 4.00

..... FTEs

10 10

\$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: This is no change compared to estimated FY 2017.

General Fund appropriation to the IWD for the operation of field offices and the Workforce Development Board.

DETAIL: A general decrease of \$900,000 and no change in FTE support compared to estimated net FY 2017.

NOTES: The estimated FY 2017 General Fund support was reduced by \$131,000 with the enactment of <u>SF 130</u> (FY 2017 Budget Adjustment Act).

Total FY 2018 Field Office funding is \$10,621,734 from the following sources:

- \$7,795,650 General Fund, excluding this \$150,000 allocation (must also support the Workforce Development Board).
- \$1,766,084 Special Employment Security Contingency Fund (see Section 11).
- \$1,060,000 Unemployment Compensation Reserve Fund Interest (see Section 12).

Allocates \$150,000 for the State Library for licensing the LearningExpress Library.

DETAIL: Maintains the current FY 2017 funding allocation.

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: This is a general decrease of \$11,306 and no change in FTE positions compared to estimated net FY 2017.

NOTE: The estimated FY 2017 General Fund support was reduced by

b. The department of workforce development shall partner 10 24 with the department of corrections to provide staff within the 10 25 correctional facilities to improve offenders' abilities to find 10 26 and retain productive employment. 10 27 5. INTEGRATED INFORMATION FOR IOWA SYSTEM For the payment of services provided by the department of 10 29 administrative services related to the integrated information 10 30 for lowa system: 10 31\$ 228,822 NONREVERSION 10 32 Notwithstanding section 8.33, moneys appropriated in this 10 34 section that remain unencumbered or unobligated at the close of 10 35 the fiscal year shall not revert but shall remain available for 1 expenditure for the purposes designated until the close of the 2 succeeding fiscal year. Sec. 10. GENERAL FUND —— EMPLOYEE MISCLASSIFICATION 11 PROGRAM. There is appropriated from the general fund of the 5 state to the department of workforce development for the fiscal 6 year beginning July 1, 2017, and ending June 30, 2018, the 11 7 following amount, or so much thereof as is necessary, to be 8 used for the purposes designated: For enhancing efforts to investigate employers that 11 10 misclassify workers and for not more than the following 11 11 full-time equivalent positions: 11 12 \$ 429.631 11 13 FTEs 5.00 Sec. 11. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND. 11 14 1. There is appropriated from the special employment 11 16 security contingency fund to the department of workforce

11 17 development for the fiscal year beginning July 1, 2017, and

11 18 ending June 30, 2018, the following amount, or so much thereof

\$60,000 with the enactment of <u>SF 130</u> (FY 2017 Budget Adjustment Act).

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain employment.

General Fund appropriation to the IWD for the expenses of the Integrated Information for Iowa System (I/3).

DETAIL: This is a decrease of \$45,997 compared to estimated net FY 2017. The appropriation is used to reimburse the Department of Administrative Services (DAS) for the expenses of operating the Integrated Information for Iowa System related to use by the IWD. The estimated FY 2017 billings are \$254,463; and the estimated FY 2018 billings are \$228,822.

Allows any unexpended funds appropriated to the IWD for FY 2018 from the General Fund to remain available for expenditure in FY 2019 for the following:

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and Workforce Development Board.
- · Offender Reentry Program.

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: This is a general decrease of \$5,827 and no change in FTE support compared to estimated net FY 2017.

NOTE: The estimated FY 2017 General Fund support was reduced by \$16,000 with the enactment of <u>SF 130</u> (FY 2017 Budget Adjustment Act).

Special Employment Security Contingency Fund appropriation to the IWD for operation of the field offices. This Fund is also known as the Penalty and Interest or P&I Fund.

11 19 as is necessary, to be used for field offices: 11 20\$ 1,766,084	DETAIL: Maintains the current funding level compared to estimated net FY 2017.
	NOTE: Total funding for field offices is discussed in Section 9.3(a). Section 9 provides a General Fund appropriation and Section 12 provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.
2. Any remaining additional penalty and interest revenue collected by the department of workforce development is appropriated to the department for the fiscal year beginning July 1, 2017, and ending June 30, 2018, to accomplish the mission of the department.	Appropriates any remaining penalty and interest revenues to be used as needed by the IWD.
 11 26 Sec. 12. UNEMPLOYMENT COMPENSATION RESERVE FUND — 11 27 FIELD OFFICES. Notwithstanding section 96.9, subsection 8, 11 28 paragraph "e", there is appropriated from interest earned on 	Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the field offices.
11 29 the unemployment compensation reserve fund to the department 11 30 of workforce development for the fiscal year beginning July 1, 11 31 2017, and ending June 30, 2018, the following amount, or so	DETAIL: An increase of \$503,000 compared to estimated net FY 2017.
11 32 much thereof as is necessary, for the purposes designated: 11 33 For the operation of field offices: 11 34\$ 1,060,000	NOTE: Total funding for field offices is discussed in Section 9.3(a). Section 9 provides a General Fund appropriation and Section 11 provides a Special Employment Security Contingency Fund appropriation for field offices.
11 35 Sec. 13. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The 12 1 department of workforce development shall require a unique 12 2 identification login for all users of workforce development 12 3 centers operated through electronic means.	Requires the IWD to require a unique login for all users who access Workforce Development Centers operated through electronic access points.
 Sec. 14. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding section 96.9, subsection 4, paragraph "a", moneys credited to the state by the secretary of the treasury of the United States pursuant to section 903 of the Social Security Act are appropriated to the department of workforce development and shall be used by the department for the administration of the unemployment compensation program only. This appropriation shall not apply to any fiscal year beginning after December 31, 2017. 	CODE: Appropriates funds to the IWD for administration of the Unemployment Compensation Program from the Unemployment Compensation Fund without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2017. FY 2019 will be the first fiscal year for which this provision will not apply.
12 13 Sec. 15. UNEMPLOYMENT INSURANCE SYSTEMS MODERNIZATION 12 14 — USE OF FUNDS AUTHORIZATION. Incentive payment moneys 12 15 transferred by the secretary of labor of the United States to 12 16 the state as a special transfer pursuant to section 2003 of 12 17 the Assistance for Unemployed Workers and Struggling Families 12 18 Act, enacted pursuant to Pub.L. No.111-5, and credited to 12 19 the unemployment compensation fund established pursuant to	Appropriates \$9,600,000 from Struggling Families Act funds to the IWD for FY 2018 to be used for one-time funding for the modernization of the unemployment insurance systems and for the acquisition of programming, software, and equipment required to provide an administrative system for the Iowa Unemployment Insurance Program. DETAIL: This is a new one-time appropriation.

12 20 section 96.9, are appropriated to the department of workforce 12 21 development for the fiscal year beginning July 1, 2017, for the 12 22 purpose of unemployment insurance systems modernization an 12 23 for the acquisition of programming, software, and equipment 12 24 required to provide an administrative system for the lowa 12 25 unemployment insurance program, in an amount not to exceed 12 26 following amount: 12 27 \$9,600,000	the
12 28 Sec. 16. UNEMPLOYMENT COMPENSATION AND EMPLO	YMENT SERVICES Appropriates \$597,000 from Struggling Families Act funds to the IWD
12 29 PROGRAMS — USE OF FUNDS AUTHORIZATION. Incer	
12 30 moneys transferred by the secretary of labor of the United	the Iowa Employment Security Law and public employment offices.
12 31 States to the state as a special transfer pursuant to section 12 32 2003 of the Assistance for Unemployed Workers and Struggling	DETAIL: This is a new one-time appropriation.
12 33 Families Act, enacted pursuant to Pub.L. No.111-5, and	, DETAIL: The is a new one allo appropriation.
12 34 credited to the unemployment compensation fund established	
12 35 pursuant to section 96.9, are appropriated to the department	
13 1 of workforce development for the fiscal year beginning July 1,	
13 2 2017, for the administration of the lowa employment security	
13 3 law and public employment offices, in an amount not to exceed13 4 the following amount:	
13 5\$ 597,000)
•	
13 6 Sec. 17. IOWA SKILLED WORKER AND JOB CREATION I	
13 7 1. There is appropriated from the lowa skilled worker and	departments.
13 8 job creation fund created in section 8.75 to the following13 9 departments, agencies, and institutions for the fiscal year	
13 10 beginning July 1, 2017, and ending June 30, 2018, the following	g G
13 11 amounts, or so much thereof as is necessary, to be used for th	
13 12 purposes designated:	
13 13 a. ECONOMIC DEVELOPMENT AUTHORITY	
13 14 (1) For the purposes of providing assistance under the high	Skilled Worker and Job Creation Fund appropriation to the IEDA for
13 15 quality jobs program as described in section 15.335B:	the <u>High Quality Jobs Program</u> .
13 16 \$ 15,900,000	
	DETAIL: Maintains the current funding level compared to
	estimated net FY 2017. The appropriation may be used to provide

red to used to provide cash incentives for the following:

- Project completion assistance.
- Economic development region financial assistance.
- Assistance for business accelerators.
- Innovation and commercialization.
- Disaster recovery.
- Entrepreneur investment awards.
- Strategic infrastructure.

(2) From the moneys appropriated in this lettered paragraph 13 18 "a", the economic development authority may use not more than 13 19 \$1,000,000 for purposes of providing infrastructure grants to 13 20 mainstreet communities under the main street lowa program. (3) As a condition of receiving moneys appropriated in 13 22 this lettered paragraph "a", an entity shall testify upon the 13 23 request of the joint appropriations subcommittee on economic 13 24 development regarding the expenditure of such moneys. 13 25 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS (1) STATE BOARD OF REGENTS. For capacity building 13 27 infrastructure in areas related to technology 13 28 commercialization, marketing and business development 13 29 efforts in areas related to technology commercialization, 13 30 entrepreneurship, and business growth, and infrastructure 13 31 projects and programs needed to assist in implementation of 13 32 activities under chapter 262B: 13 33\$ 3.000.000 Of the moneys appropriated pursuant to this subparagraph 13 35 (1), 35 percent shall be allocated for lowa state university of 14 1 science and technology, 35 percent shall be allocated for the 2 state university of lowa, and 30 percent shall be allocated for 3 the university of northern lowa. (a) The institutions shall provide a one-to-one match 5 of additional moneys for the activities funded with moneys 6 appropriated under this subparagraph (1). (b) The state board of regents shall annually submit a 8 report by January 15 to the governor, the general assembly, 9 and the legislative services agency regarding the activities, 14 10 projects, and programs funded with moneys appropriated under 14 11 this subparagraph (1). The report shall be provided in an 14 12 electronic format and shall include a list of metrics and 14 13 criteria mutually agreed to in advance by the board of regents 14 14 and the economic development authority. The metrics and 14 15 criteria shall allow the governor's office and the general 14 16 assembly to quantify and evaluate the progress of the board of

14 17 regents institutions with regard to their activities, projects,

Property remediation.

· Building remediation.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program.

DETAIL: This is no change compared to estimated FY 2017.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated in this Division for the High Quality Jobs Initiative at the request of the Economic Development Appropriations Subcommittee.

Skilled Worker and Job Creation Fund appropriation to the Board of Regents for the commercialization of research.

DETAIL: Maintains the current funding level compared to estimated net FY 2017.

Specifies the allocation of the Board of Regents funding among the three Regent universities as follows:

• Iowa State University (ISU): \$1,050,000.

• University of Iowa (UI): \$1,050,000.

• University of Northern Iowa (UNI): \$900,000.

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding.

Requires the Board of Regents to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency (LSA) regarding the use of the appropriation to the Board of Regents.

14 18 and programs in the areas of technology commercialization, 14 19 entrepreneurship, regional development, and market research. (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For 21 small business development centers, the science and technology 14 22 research park, and the center for industrial research and 14 23 service, and for not more than the following full-time 14 24 equivalent positions:\$ 14 25 2.424.302 14 26 56.63 FTEs 14 27 (a) Of the moneys appropriated in this subparagraph (2), 14 28 Iowa state university of science and technology shall allocate 14 29 at least \$735,728 for purposes of funding small business 14 30 development centers. Iowa state university of science and 14 31 technology may allocate the appropriated moneys to the various 14 32 small business development centers in any manner necessary to 14 33 achieve the purposes of this subparagraph. (b) Iowa state university of science and technology shall 14 35 do all of the following: (i) Direct expenditures for research toward projects that 2 will provide economic stimulus for lowa. (ii) Provide emphasis to providing services to lowa-based 4 companies. (c) It is the intent of the general assembly that the 6 industrial incentive program focus on Iowa industrial sectors 7 and seek contributions and in-kind donations from businesses. 8 industrial foundations, and trade associations, and that moneys 9 for the center for industrial research and service industrial 15 10 incentive program shall be allocated only for projects which 15 11 are matched by private sector moneys for directed contract 15 12 research or for nondirected research. The match required of 15 13 small businesses as defined in section 15.102, subsection 8. 15 14 for directed contract research or for nondirected research 15 15 shall be \$1 for each \$3 of state funds. The match required 15 16 for other businesses for directed contract research or 15 17 for nondirected research shall be \$1 for each \$1 of state 15 18 funds. The match required of industrial foundations or trade 15 19 associations shall be \$1 for each \$1 of state funds. 15 20 lowa state university of science and technology shall 15 21 report annually to the joint appropriations subcommittee on 15 22 economic development and the legislative services agency the 15 23 total amount of private contributions, the proportion of

15 24 contributions from small businesses and other businesses, and

15 25 the proportion for directed contract research and nondirected

Skilled Worker and Job Creation Fund appropriation to ISU for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2017.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: This maintains the current minimum allocation. The General Fund appropriation of \$101,000 that was made in prior years is not continued.

Requires ISU to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

Specifies the General Assembly's intent that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the LSA regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

15	26	research of benefit to lowa businesses and industrial sectors.
15 15 15 15 15 15 15	27 28 29 30 31 32 33 34	(3) STATE UNIVERSITY OF IOWA. For the state university of lowa research park and for the advanced drug development program at the Oakdale research park, including salaries, support, maintenance, equipment, and miscellaneous purposes, and for not more than the following full-time equivalent positions: \$\text{209,279}\$ ### FTES 6.00
15	35	The state university of lowa shall do all of the following:
16	1	(a) Direct expenditures for research toward projects that
16 16 16	2 3 4	will provide economic stimulus for lowa. (b) Provide emphasis to providing services to lowa-based companies.
16	5	(4) STATE UNIVERSITY OF IOWA. For the purpose of
16	6	implementing the entrepreneurship and economic growth
16	7	initiative, and for not more than the following full-time
16	8	equivalent positions:
16 16	9 10	\$ 2,000,000 FTEs 8.00
16 16	11 12	(5) UNIVERSITY OF NORTHERN IOWA. For the metal casting institute, the MyEntreNet internet application, and the
16	13	institute, the MyEntrewet internet application, and the institute of decision making, including salaries, support,
16	14	maintenance, and miscellaneous purposes, and for not more than
16	15	the following full-time equivalent positions:
16	16 17	\$ 1,066,419 FTEs 8.12
16	17	FTEs 8.12
16	18	(a) Of the moneys appropriated pursuant to this
16	19	subparagraph (5), the university of northern lowa shall
16	20	allocate at least \$617,639 for purposes of support of
16 16	21 22	entrepreneurs through the university's center for business growth and innovation and advance lowa program.
.0		growth and innovation and davance lowe program.
	23	(b) The university of northern lowa shall do all of the
		following:
	25 26	(i) Direct expenditures for research toward projects that will provide economic stimulus for lowa.
	26 27	(ii) Provide emphasis to providing services to lowa-based
	28	companies.

Skilled Worker and Job Creation Fund appropriation to the UI for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2017.

Requires the UI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

Skilled Worker and Job Creation Fund appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

DETAIL: Maintains the current funding level and FTE support compared to estimated net FY 2017. The appropriation is to expand public/private partnerships and programming through the Pappajohn Entrepreneurial Center.

Skilled Worker and Job Creation Fund appropriation to the University of Northern Iowa (UNI) for ongoing economic development efforts related to the Metal Casting Institute, the MyEntre.Net Internet application, and the Institute for Decision Making.

DETAIL: Maintains the current funding level and FTE support compared to estimated net FY 2017.

Requires that at least \$617,639 of the appropriation be allocated to the UNI's Center for Business Growth and Innovation and the Advance Iowa Program.

DETAIL: Maintains the current funding allocation compared to estimated FY 2017.

Requires the UNI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

16 16 16 16	29 30 31 32	(6) As a condition of receiving moneys appropriated in this lettered paragraph "b", an entity shall testify upon the request of the joint appropriations subcommittee on economic development regarding the expenditure of such moneys.
16 16 16 17 17	33 34 35 1 2	c. DEPARTMENT OF WORKFORCE DEVELOPMENT To develop a long-term sustained program to train unemployed and underemployed central lowans with skills necessary to advance to higher-paying jobs with full benefits:
17 17 17	3 4 5	(1) The department of workforce development shall begin a request for proposals process, issued for purposes of this lettered paragraph "c", no later than September 1, 2017.
17 17 17 17	6 7 8 9	(2) As a condition of receiving moneys appropriated under this lettered paragraph "c", an entity shall testify upon the request of the joint appropriations subcommittee on economic development regarding the expenditure of such moneys.
17 17 17 17 17	10 11 12 13 14	2. Notwithstanding section 8.33, moneys appropriated in this section of this Act that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.
17 17 17 17 17 17 17 17 17	15 16 17 18 19 20 21 22 23 24 25 26	DIVISION II FY 2018-2019 Sec. 18. DEPARTMENT OF CULTURAL AFFAIRS. 1. There is appropriated from the general fund of the state to the department of cultural affairs for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the following amounts, or so much thereof as is necessary, to be used for the purposes designated: a. ADMINISTRATION For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions for the department:
17 17	27 28	\$ 84,318 FTEs 56.50
17 17 17 17 17	29 30 31 32 33 34	The department of cultural affairs shall coordinate activities with the tourism office of the economic development authority to promote attendance at the state historical building and at this state's historic sites. Full-time equivalent positions authorized under this paragraph are funded, in full or in part, using moneys
17	35	appropriated under this paragraph and paragraphs "c" through

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.

Skilled Worker and Job Creation Fund appropriation to the IWD for a long-term sustained job training program.

DETAIL: Maintains the current funding level compared to estimated net FY 2017. This is for a training program to be developed by a group similar to A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.

Requires the IWD to issue a request for proposal (RFP) no later than September 1, 2017.

Requires the IWD and the entity that receives the RFP to testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee.

Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2018 to remain available for expenditure in FY 2019.

Division II appropriates a total of \$19,220,630 from the General Fund and authorizes 584.77 FTE positions to the DCA, IEDA, IFA, PERB, IWD, and the Board of Regents for FY 2019. Division II also appropriates a total of \$14,263,041 from other funds for FY 2019. The appropriations are equal to approximately 50.00% of the appropriations for FY 2018, with the exception of the additional one-time FY 2018 Struggling Families Act appropriations of \$10,197,000 to the IWD. The authorized FTE positions are the same for both fiscal years.

18	1	"g".
18	2	b. COMMUNITY CULTURAL GRANTS
18	3	For planning and programming for the community cultural
18	4	grants program established under section 303.3:
18	5	\$ 86,045
18	6	c. HISTORICAL DIVISION
18	7	For the support of the historical division:
18	8	\$ 1,488,898
18	9	d. HISTORIC SITES
18	10	For the administration and support of historic sites:
18	11	\$ 213,199
18	12	e. ARTS DIVISION
18	13	For the support of the arts division:
18	14	\$ 596,094
18	15	Of the moneys appropriated in this paragraph, the
18	16	department shall allocate \$150,000 for purposes of the film
18	17	office.
18	18	f. IOWA GREAT PLACES
18	19	For the lowa great places program established under section
18	20	303.3C:
18	21	\$ 75,000
18	22	g. RECORDS CENTER RENT
18	23	For payment of rent for the state records center:
18	24	\$ 113,621
18	25	h. CULTURAL TRUST GRANTS
18	26	For grant programs administered by the lowa arts council
18	27	including but not limited to those programs supporting the
18	28	long-term financial stability and sustainability of nonprofit
18	29	cultural organizations:
18	30	\$ 12,500
	31	, , , , , , , , , , , , , , , , , , , ,
		this section that remain unencumbered or unobligated at the
		close of the fiscal year shall not revert but shall remain
18		available for expenditure for the purposes designated until the
18	35	close of the succeeding fiscal year.
19	1	
19	2	
19		for the economic development authority shall be to expand and
19		stimulate the state economy, increase the wealth of lowans, and
		increase the population of the state.
19	6	2. To achieve the goals in subsection 1, the economic
19	7	3
19	8	3 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 -
19	9	a. Concentrate its efforts on programs and activities that
19		result in commercially viable products and services.
19	11	b. Adopt practices and services consistent with free
19	12	
19	13	c. Ensure economic growth and development throughout the

19 14 state.

19 18

- 19 15 d. Work with businesses and communities to continually improve the economic development climate along with the economic well-being and quality of life for lowans.
 - e. Coordinate with other state agencies to ensure that they are attentive to the needs of an entrepreneurial culture.
- f. Establish a strong and aggressive marketing image to 19 21 showcase lowa's workforce, existing industry, and potential.
- 19 22 A priority shall be placed on recruiting new businesses,
- 19 23 business expansion, and retaining existing lowa businesses.
- 19 24 Emphasis shall be placed on entrepreneurial development through
- 19 25 helping entrepreneurs secure capital, and developing networks
- 19 26 and a business climate conducive to entrepreneurs and small
- 19 27 businesses.

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- g. Encourage the development of communities and quality of 19 28 life to foster economic growth.
- h. Prepare communities for future growth and development 19 30 through development, expansion, and modernization of 19 31 infrastructure. 19 32
 - i. Develop public-private partnerships with Iowa 34 businesses in the tourism industry, lowa tour groups, lowa 35 tourism organizations, and political subdivisions in this state to assist in the development of advertising efforts.
 - j. Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources. Sec. 20. ECONOMIC DEVELOPMENT AUTHORITY.
 - 1. APPROPRIATION
- a. There is appropriated from the general fund of the 7 state to the economic development authority for the fiscal year 8 beginning July 1, 2018, and ending June 30, 2019, the following 9 amount, or so much thereof as is necessary, to be used for the 20 10 purposes designated in this subsection, and for not more than 20 11 the following full-time equivalent positions:

20 12\$ 6,700,000 20 13 FTEs 147.45

- b. (1) For salaries, support, miscellaneous purposes, programs, marketing, and the maintenance of an administration division, a business development division, a community development division, a small business development division, and other divisions the authority may organize.
- (2) The full-time equivalent positions authorized under 20 19 this section are funded, in whole or in part, by the moneys appropriated under this subsection or by other moneys received by the authority, including certain federal moneys.
- (3) For business development operations and programs, 20 23 20 24 international trade, export assistance, workforce recruitment, 20 25 and the partner state program.
 - (4) For transfer to a fund created pursuant to section

- 20 27 15.313 for purposes of financing strategic infrastructure20 28 projects.
- 20 29 (5) For community economic development programs, tourism
 30 operations, community assistance, plans for lowa green corps
- 20 31 and summer youth programs, the mainstreet and rural mainstreet
- 20 32 programs, the school-to-career program, the community
- 20 33 development block grant, and housing and shelter-related 20 34 programs.
- 20 35 (6) For achieving the goals and accountability, and
 1 fulfilling the requirements and duties required under this Act.
- 2 c. Notwithstanding section 8.33, moneys appropriated in
 3 this subsection that remain unencumbered or unobligated at the
 - 4 close of the fiscal year shall not revert but shall remain
- 21 5 available for expenditure for the purposes designated in this
 - 6 subsection until the close of the succeeding fiscal year.
 - 2. FINANCIAL ASSISTANCE RESTRICTIONS
- 21 8 a. A business creating jobs through moneys appropriated in
- 21 9 subsection 1 shall be subject to contract provisions requiring
- 21 10 new and retained jobs to be filled by individuals who are
- 1 11 citizens of the United States who reside within the United
- 21 12 States or any person authorized to work in the United States
- 21 13 pursuant to federal law, including legal resident aliens in the
- 21 14 United States.

21

- 21 15 b. Any vendor who receives moneys appropriated in
- 21 16 subsection 1 shall adhere to such contract provisions and
- 21 17 provide periodic assurances as the state shall require that the
- 21 18 jobs are filled solely by citizens of the United States who
- 21 19 reside within the United States or any person authorized to
- 21 20 work in the United States pursuant to federal law, including
- 21 21 legal resident aliens in the United States.
- 21 22 c. A business that receives financial assistance from
- 21 23 the authority from moneys appropriated in subsection 1 shall
- 21 24 only employ individuals legally authorized to work in this
- 21 25 state. In addition to all other applicable penalties provided
- 21 26 by current law, all or a portion of the assistance received
- 21 27 by a business which is found to knowingly employ individuals
- 21 28 not legally authorized to work in this state is subject to
- 21 29 recapture by the authority.
- 21 30 3. USES OF APPROPRIATIONS
- 21 31 a. From the moneys appropriated in subsection 1, the
- 21 32 authority may provide financial assistance in the form of a
- 11 33 grant to a community economic development entity for conducting
- 21 34 a local workforce recruitment effort designed to recruit former
- 21 35 citizens of the state and former students at colleges and
- 22 1 universities in the state to meet the needs of local employers.
- 22 2 b. From the moneys appropriated in subsection 1, the
- 22 3 authority may provide financial assistance to early stage
- 22 4 industry companies being established by women entrepreneurs.

c. From the moneys appropriated in subsection 1, the 6 authority may provide financial assistance in the form of 7 grants, loans, or forgivable loans for advanced research and 8 commercialization projects involving value-added agriculture, 9 advanced technology, or biotechnology.

- d. The authority shall not use any moneys appropriated in 22 11 subsection 1 for purposes of providing financial assistance for 22 12 the lowa green streets pilot project or for any other program 22 13 or project that involves the installation of geothermal systems 22 14 for melting snow and ice from streets or sidewalks.
 - 4. WORLD FOOD PRIZE

22

22

22 10

22 15

22 22

22 33

23 23 2

23

23

23

7

There is appropriated from the general fund of the state 22 16 22 17 to the economic development authority for the fiscal year 22 18 beginning July 1, 2018, and ending June 30, 2019, the following amount for the world food prize and in lieu of the standing appropriation in section 15.368:

22 21 200,000\$

5. IOWA COMMISSION ON VOLUNTEER SERVICE

22 23 There is appropriated from the general fund of the state to the economic development authority for the fiscal year 25 beginning July 1, 2018, and ending June 30, 2019, the following amount for allocation to the lowa commission on volunteer service for purposes of the lowa state commission grant program, the lowa's promise and lowa mentoring partnership programs, and for not more than the following full-time equivalent positions: 22 30

22 31 84.100 22 32 FTEs 7.00

> Of the moneys appropriated in this subsection, the authority shall allocate \$37,500 for purposes of the lowa state commission grant program and \$46,600 for purposes of the lowa's promise and lowa mentoring partnership programs.

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close 4 of the fiscal year shall not revert but shall remain available 5 for expenditure for the purposes designated until the close of 6 the succeeding fiscal year.

COUNCILS OF GOVERNMENTS —— ASSISTANCE

There is appropriated from the general fund of the state 9 to the economic development authority for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the following amount to be used for the purposes of providing financial assistance to lowa's councils of governments:

23 12 23 13

.....\$ 87,500

7. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS 23 14

23 15 INTERNSHIPS

a. There is appropriated from the lowa skilled worker and 16 23 17 job creation fund created in section 8.75 to the lowa economic

```
23 18 development authority for the fiscal year beginning July 1,
   19 2018, and ending June 30, 2019, the following amount, or so
       much thereof as is necessary, for the purposes designated:
          For the funding of internships for students studying in the
23 22 fields of science, technology, engineering, and mathematics
23 23 with eligible lowa employers as provided in section 15.411,
23 24 subsection 3, paragraph "c":
23 25
                                            .....$
                                                             500.000
23 26
          b. No more than 3 percent of the moneys appropriated
       in this subsection may be used by the authority for costs
23 27
       associated with administration of the internship program.
23 29
          c. Notwithstanding section 8.33, moneys appropriated in
       this subsection which remain unencumbered or unobligated at
   31 the end of the fiscal year shall not revert but shall remain
       available for expenditure for the purposes designated in
       subsequent fiscal years.
         Sec. 21. LIMITATIONS OF STANDING APPROPRIATIONS ---- FY
23 34
        2018-2019. Notwithstanding the standing appropriations
    1 in the following designated sections for the fiscal year
    2 beginning July 1, 2018, and ending June 30, 2019, the amounts
    3 appropriated from the general fund of the state pursuant to
    4 these sections for the following purposes shall not exceed the
    5 following amounts:
24
          1. For operational support grants and community cultural
       grants under section 99F.11, subsection 3, paragraph "d",
       subparagraph (1):
24
    8
    9
24
                                                             208.351
          2. For the purposes of regional tourism marketing under
24 10
       section 99F.11, subsection 3, paragraph "d", subparagraph (2):
24 11
24 12
                                            .....$
                                                             450,000
         Sec. 22. INSURANCE ECONOMIC DEVELOPMENT. From the moneys
24 13
       collected by the division of insurance in excess of the
       anticipated gross revenues under section 505.7, subsection 3,
       during the fiscal year beginning July 1, 2018, $50,000 shall be
       transferred to the economic development authority for insurance
       economic development and international insurance economic
       development.
24 19
24 20
         Sec. 23. IOWA FINANCE AUTHORITY.
24 21
          1. There is appropriated from the general fund of the state
       to the lowa finance authority for the fiscal year beginning
       July 1, 2018, and ending June 30, 2019, the following amount,
   24 or so much thereof as is necessary, to be used to provide
24 25 reimbursement for rent expenses to eligible persons under the
24 26
       rent subsidy program:
24 27
                                                             329.000
                                            .....$
24 28
          2. Participation in the rent subsidy program shall be
       limited to only those persons who meet the requirements for the
24 30 nursing facility level of care for home and community-based
```

- 24 31 services waiver services as in effect on July 1, 2018,
- 24 32 and to those individuals who are eligible for the federal
- 24 33 money follows the person grant program under the medical
- 24 34 assistance program. If the lowa finance authority utilizes
- 24 35 a waiting list, the authority shall give priority to a
- 5 1 person participating in the state's money follows the person
- 25 2 partnership for community integration project who has been
- 25 3 assigned to work with a transition specialist. Of the moneys
- 25 4 appropriated in this section, not more than \$17,500 may be used
- 25 5 for administrative costs.
- 25 6 Sec. 24. IOWA FINANCE AUTHORITY AUDIT. The auditor of state
- 7 is requested to review the audit of the lowa finance authority
 - 8 performed by the auditor hired by the authority.
 - Sec. 25. PUBLIC EMPLOYMENT RELATIONS BOARD.
 - 1. There is appropriated from the general fund of the state
- 25 11 to the public employment relations board for the fiscal year
- 25 12 beginning July 1, 2018, and ending June 30, 2019, the following
- 25 13 amount, or so much thereof as is necessary, for the purposes
- 25 14 designated:

25 9 25 10

- For salaries, support, maintenance, and miscellaneous
- 25 16 purposes, and for not more than the following full-time
- 25 17 equivalent positions:

25 20
 Of the moneys appropriated in this section, the board

25 21 shall allocate \$7,500 for maintaining an internet site that

25 22 allows searchable access to a database of collective bargaining

25 23 information.

25 24 Sec. 26. DEPARTMENT OF WORKFORCE DEVELOPMENT. There

- 25 25 is appropriated from the general fund of the state to the
- 5 26 department of workforce development for the fiscal year
- 25 27 beginning July 1, 2018, and ending June 30, 2019, the following
 - 5 28 amounts, or so much thereof as is necessary, for the purposes
- 25 29 designated:

25 30

26

- DIVISION OF LABOR SERVICES
- 25 31 a. For the division of labor services, including salaries,
- 5 32 support, maintenance, and miscellaneous purposes, and for not
- 25 33 more than the following full-time equivalent positions:
- 25 34\$ 1,745,626
- 25 35 FTEs 61.12
- 26 1 b. From the contractor registration fees, the division of
 - 2 labor services shall reimburse the department of inspections3 and appeals for all costs associated with hearings under
 - 4 chapter 91C, relating to contractor registration.
 - 2. DIVISION OF WORKERS' COMPENSATION
- 6 6 a. For the division of workers' compensation, including
- 7 salaries, support, maintenance, and miscellaneous purposes, and
- 26 8 for not more than the following full-time equivalent positions:

26 9\$ 1,629,522 26 10 FTEs 27.20 26 11 b. The division of workers' compensation shall charge a 12 \$100 filing fee for workers' compensation cases. The filing 13 fee shall be paid by the petitioner of a claim. However, the 14 fee can be taxed as a cost and paid by the losing party, except 15 in cases where it would impose an undue hardship or be unjust 16 under the circumstances. The moneys generated by the filing 17 fee allowed under this subsection are appropriated to the department of workforce development to be used for purposes of administering the division of workers' compensation. 26 20 3. WORKFORCE DEVELOPMENT OPERATIONS 26 21 a. For the operation of field offices, the workforce 26 22 development board, and for not more than the following full-time equivalent positions: 26 24 3,972,825\$ 26 25 FTEs 187.75 b. Of the moneys appropriated in paragraph "a" of this 26 26 subsection, the department shall allocate \$75,000 to the state library for the purpose of licensing an online resource which prepares persons to succeed in the workplace through programs which improve job skills and vocational test-taking abilities. 31 4. OFFENDER REENTRY PROGRAM 26 26 32 a. For the development and administration of an offender 33 reentry program to provide offenders with employment skills, and for not more than the following full-time equivalent 35 positions: 27 1\$ 143.579 2 4.00 27 FTEs 27 The department of workforce development shall partner with the department of corrections to provide staff within the correctional facilities to improve offenders' abilities to find 27 and retain productive employment. 27 INTEGRATED INFORMATION FOR IOWA SYSTEM 27 27 For the payment of services provided by the department of administrative services related to the integrated information for Iowa system: 27 11\$ 114,411 27 12 6. NONREVERSION 27 13 Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year. Sec. 27. GENERAL FUND —— EMPLOYEE MISCLASSIFICATION 27 18 PROGRAM. There is appropriated from the general fund of the state to the department of workforce development for the fiscal 27 21 year beginning July 1, 2018, and ending June 30, 2019, the

```
27 22 following amount, or so much thereof as is necessary, to be
   23
       used for the purposes designated:
27 24
          For enhancing efforts to investigate employers that
       misclassify workers and for not more than the following
       full-time equivalent positions:
27 27
                                        .....$
                                                           214.815
27 28
                                                 FTEs
                                                               5.00
         Sec. 28. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.
27 29
27 30
          1. There is appropriated from the special employment
       security contingency fund to the department of workforce
27 31
   32 development for the fiscal year beginning July 1, 2018, and
       ending June 30, 2019, the following amount, or so much thereof
       as is necessary, to be used for field offices:
27 35
28
    1
          2. Any remaining additional penalty and interest revenue
    2 collected by the department of workforce development is
    3 appropriated to the department for the fiscal year beginning
    4 July 1, 2018, and ending June 30, 2019, to accomplish the
    5 mission of the department.
         Sec. 29. UNEMPLOYMENT COMPENSATION RESERVE FUND ——
28
    6
        FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
28
       paragraph "e", there is appropriated from interest earned on
       the unemployment compensation reserve fund to the department
   10 of workforce development for the fiscal year beginning July 1,
28 11 2018, and ending June 30, 2019, the following amount, or so
28 12 much thereof as is necessary, for the purposes designated:
          For the operation of field offices:
28 13
28 14
                                       .....$
                                                            530,000
         Sec. 30. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The
28 15
       department of workforce development shall require a unique
       identification login for all users of workforce development
       centers operated through electronic means.
28 19
         Sec. 31. UNEMPLOYMENT COMPENSATION PROGRAM.
                                                                   Notwithstanding
       section 96.9, subsection 4, paragraph "a", moneys credited to
       the state by the secretary of the treasury of the United
   22 States pursuant to section 903 of the Social Security
   23 Act are appropriated to the department of workforce
   24 development and shall be used by the department for the
       administration of the unemployment compensation program only.
       This appropriation shall not apply to any fiscal year
       beginning after December 31, 2018.
28 27
         Sec. 32. IOWA SKILLED WORKER AND JOB CREATION FUND.
28 28
         1. There is appropriated from the lowa skilled worker and
28 29
       job creation fund created in section 8.75 to the following
       departments, agencies, and institutions for the fiscal year
   32 beginning July 1, 2018, and ending June 30, 2019, the following
   33 amounts, or so much thereof as is necessary, to be used for the
28 34 purposes designated:
```

```
28 35
          a. ECONOMIC DEVELOPMENT AUTHORITY
29
          (1) For the purposes of providing assistance under the high
    2 quality jobs program as described in section 15.335B:
29
    3
                                        .....$ 7,950,000
29
    4
          (2) From the moneys appropriated in this lettered paragraph
    5 "a", the economic development authority may use not more than
     6 $500,000 for purposes of providing infrastructure grants to
    7 mainstreet communities under the main street lowa program.
29
    8
          (3) As a condition of receiving moneys appropriated in
    9 this lettered paragraph "a", an entity shall testify upon the
   10 request of the joint appropriations subcommittee on economic
  11 development regarding the expenditure of such moneys.
29 12
          b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS
          (1) STATE BOARD OF REGENTS. For capacity
29 14 building infrastructure in areas related to technology
   15 commercialization, marketing and business development
   16 efforts in areas related to technology commercialization,
   17 entrepreneurship, and business growth, and infrastructure
       projects and programs needed to assist in implementation of
       activities under chapter 262B:
29 20
                                        .....$
                                                        1,500,000
29 21
          Of the moneys appropriated pursuant to this subparagraph
   22 (1), 35 percent shall be allocated for lowa state university of
  23 science and technology, 35 percent shall be allocated for the
29 24 state university of lowa, and 30 percent shall be allocated for
29 25 the university of northern lowa.
29 26
          (a) The institutions shall provide a one-to-one match
29 27 of additional moneys for the activities funded with moneys
       appropriated under this subparagraph (1).
          (b) The state board of regents shall annually submit a
29 29
       report by January 15 to the governor, the general assembly,
       and the legislative services agency regarding the activities,
   32 projects, and programs funded with moneys appropriated under
   33 this subparagraph (1). The report shall be provided in an
   34 electronic format and shall include a list of metrics and
   35 criteria mutually agreed to in advance by the board of regents
    1 and the economic development authority. The metrics and
    2 criteria shall allow the governor's office and the general
    3 assembly to quantify and evaluate the progress of the board of
    4 regents institutions with regard to their activities, projects,
    5 and programs in the areas of technology commercialization,
    6 entrepreneurship, regional development, and market research.
30
          (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For
30
    8 small business development centers, the science and technology
    9 research park, and the center for industrial research and
   10 service, and for not more than the following full-time
30 11 equivalent positions:
30 12
                                        .....$
                                                         1.212.151
```

30 13 FTEs 56.63 30 14 (a) Of the moneys appropriated in this subparagraph (2), lowa state university of science and technology shall allocate at least \$367,864 for purposes of funding small business 17 development centers. Iowa state university of science and 18 technology may allocate the appropriated moneys to the various small business development centers in any manner necessary to achieve the purposes of this subparagraph. 30 21 (b) Iowa state university of science and technology shall 22 do all of the following: 30 (i) Direct expenditures for research toward projects that will provide economic stimulus for lowa. 24 (ii) Provide emphasis to providing services to lowa-based 30 25 26 companies. (c) It is the intent of the general assembly that the 27 industrial incentive program focus on lowa industrial sectors and seek contributions and in-kind donations from businesses, industrial foundations, and trade associations, and that moneys for the center for industrial research and service industrial 32 incentive program shall be allocated only for projects which 33 are matched by private sector moneys for directed contract 34 research or for nondirected research. The match required of 35 small businesses as defined in section 15.102, subsection 8, 1 for directed contract research or for nondirected research 2 shall be \$1 for each \$3 of state funds. The match required 3 for other businesses for directed contract research or 4 for nondirected research shall be \$1 for each \$1 of state 5 funds. The match required of industrial foundations or trade 31 6 associations shall be \$1 for each \$1 of state funds. 31 lowa state university of science and technology shall 31 8 report annually to the joint appropriations subcommittee on economic development and the legislative services agency the 10 total amount of private contributions, the proportion of contributions from small businesses and other businesses, and the proportion for directed contract research and nondirected research of benefit to lowa businesses and industrial sectors. (3) STATE UNIVERSITY OF IOWA. For the state university 31 of lowa research park and for the advanced drug development program at the Oakdale research park, including salaries, support, maintenance, equipment, and miscellaneous purposes. and for not more than the following full-time equivalent positions: 31 19 31 20 104,639\$ 31 21 **FTEs** 6.00 31 22 The state university of lowa shall do all of the following: 31 23 (a) Direct expenditures for research toward projects that will provide economic stimulus for lowa. 31 24

(b) Provide emphasis to providing services to lowa-based

31 25

31 26 companies. 31 27 (4) STATE UNIVERSITY OF IOWA. For the purpose of implementing the entrepreneurship and economic growth initiative, and for not more than the following full-time equivalent positions: 31 31\$ 1.000.000 31 32 FTEs 8.00 31 33 (5) UNIVERSITY OF NORTHERN IOWA. For the metal casting 34 institute, the MyEntreNet internet application, and the institute of decision making, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions: 32 3 533.209 32 4 FTEs 8.12 32 5 (a) Of the moneys appropriated pursuant to this 6 subparagraph (5), the university of northern lowa shall 7 allocate at least \$308,819 for purposes of support of entrepreneurs through the university's center for business growth and innovation and advance lowa program. (b) The university of northern Iowa shall do all of the 32 10 32 11 following: (i) Direct expenditures for research toward projects that 32 12 will provide economic stimulus for lowa. (ii) Provide emphasis to providing services to lowa-based 32 15 companies. (6) As a condition of receiving moneys appropriated in 32 16 32 17 this lettered paragraph "b", an entity shall testify upon the request of the joint appropriations subcommittee on economic development regarding the expenditure of such moneys. 32 19 c. DEPARTMENT OF WORKFORCE DEVELOPMENT 32 20 32 21 To develop a long-term sustained program to train unemployed and underemployed central lowans with skills 32 23 necessary to advance to higher-paying jobs with full benefits: 32 24\$ 32 25 (1) The department of workforce development shall begin a request for proposals process, issued for purposes of this lettered paragraph "c", no later than September 1, 2018. 32 28 (2) As a condition of receiving moneys appropriated under this lettered paragraph "c", an entity shall testify upon the request of the joint appropriations subcommittee on economic development regarding the expenditure of such moneys. 32 31 32 32 2. Notwithstanding section 8.33, moneys appropriated 32 33 in this section of this Act that remain unencumbered or 32 34 unobligated at the close of the fiscal year shall not revert 32 35 but shall remain available for expenditure for the purposes 1 designated until the close of the succeeding fiscal year.

33 2 DIVISION III

33	3	PUBLIC EMPLOYMENT RELATIONS BOARD —— COSTS AND FEES
33	4	Sec. 33.NEW SECTION 20.33 RETENTION OF COSTS AND FEES.
33	7 8 9 10 11	1. All moneys paid in advance by the board and subsequently taxed as a cost to a party or parties pursuant to section 20.6, subsection 6, and section 20.11, subsection 3, shall, when reimbursed by the party or parties taxed under those sections, be retained by the board as repayment receipts and used exclusively to offset the cost of the certified shorthand reporter reporting the proceeding and of any transcript requested by the board.
33 33 33 33 33	15 16 17 18	2. All fees established and collected by the board pursuant to section 20.6, subsection 7, shall be retained by the board as repayment receipts and used exclusively for the purpose of covering the cost of elections required pursuant to section 20.15, including payment for the services of any vendor retained by the board to conduct or assist in the conduct of such an election.
33 33	20 21	DIVISION IV IOWA ENERGY CENTER
33 33 33	24 25	Sec. 34. Section 15.108, subsection 9, Code 2017, is amended by adding the following new paragraph: NEW PARAGRAPH g. Administer the lowa energy center established in section 15.120. This paragraph "g" is repealed July 1, 2022.
33	27	Sec. 35.NEW SECTION 15.120 THE IOWA ENERGY CENTER.
33 33 33 33 33 33 33	30 31 32 33 34 35	in the energy sector to ensure that the state is able to attract and train professionals to meet the state's future energy needs. b. To support technology-based development by encouraging public-private partnerships and innovative manufacturers to
	_	develop and bring to market new energy technologies.
34 34	2	c. To support rural and underserved areas and vulnerable populations by creating opportunities for greater access to
34		energy efficiency expertise, training, programs, and cyber
34	5	security preparedness for small utilities.
34	6	d. To support the expansion of natural gas infrastructure to
34 34	7 8	rural and underserved areas of the state where the absence is a limiting factor to economic development.
34	9	e. To promote and fund research, development, and

CODE: Requires all certified shorthand reporter costs related to employee grievance and discipline resolution proceedings to be taxed as costs to the parties, with the PERB retaining the reimbursement to cover the costs.

CODE: Requires all fees collected by the PERB for the costs of conducting elections to be retained by the PERB and used to cover the cost of elections.

CODE: Adds the administration of the Iowa Energy Center to the primary responsibilities of the IEDA and repeals those responsibilities on July 1, 2022 (FY 2023).

CODE: Establishes the Iowa Energy Center within the IEDA and specifies the purposes of the Iowa Energy Center.

- 34 10 commercialization of biomass technology to benefit the state
- 34 11 economically and environmentally by further realizing the
- 34 12 value-added attributes of biomass in the development of
- 34 13 bioenergy, biofuels, and biochemicals.
- 34 14 f. To encourage growth of the alternative fuel vehicle
- 34 15 market, particularly for electric vehicles, and the
- 34 16 infrastructure necessary to support the market.
- 34 17 g. To support efforts to modernize the electric grid
- 34 18 infrastructure of the state to support increased capacity and
- 34 19 new technologies.
- 34 20 2. a. A governing board is established consisting of the
- 34 21 following members appointed by the governor:
- 34 22 (1) One member representing lowa state university of
- 34 23 science and technology, in consultation with the president of
- 34 24 that university.
- 34 25 (2) One member representing the university of lowa, in
- 34 26 consultation with the president of that university.
- 34 27 (3) One member representing the university of northern
- 34 28 Iowa, in consultation with the president of that university.
- 34 29 (4) One member representing private colleges and
- 4 30 universities within the state, in consultation with the lowa
- 34 31 association of independent colleges and universities.
- 34 32 (5) One member representing community colleges, in
- 34 33 consultation with the lowa association of community college
- 4 34 trustees.
- 34 35 (6) One member representing the economic development
- 35 1 authority, in consultation with the director of the economic
- 35 2 development authority.
- 35 3 (7) One member representing the state department of
- 5 4 transportation, in consultation with the director of the
- 35 5 department of transportation.
- 35 6 (8) One member representing the office of consumer
- 35 7 advocate, in consultation with the consumer advocate.
- 35 8 (9) One member representing the utilities board, in
- 35 9 consultation with the chair of the utilities board.
- 35 10 (10) One member representing rural electric cooperatives,
- 35 11 in consultation with the lowa association of electric
- 35 12 cooperatives.
- 35 13 (11) One member representing municipal utilities, in
- 35 14 consultation with the lowa association of municipal utilities.
- 35 15 (12) Two members representing investor-owned utilities,
- 35 16 one representing gas utilities, and one representing electric
- 35 17 utilities, in consultation with the lowa utility association.
- 35 18 b. The terms of the members shall begin and end as provided
- 35 19 in section 69.19 and any vacancy shall be filled by the
- 35 20 governor as provided for in this subsection. The terms shall
- 35 21 be for four years and shall be staggered as determined by the

CODE: Establishes the 13-member Iowa Energy Center Governing Board, responsibilities of the Board, and requirements of the Board.

- 35 22 director of the economic development authority.
- 35 23 c. The board shall oversee, approve, and provide direction
- 35 24 concerning the programs established by the center and shall
- 35 25 coordinate with the center and the director of the authority
- 35 26 for the implementation of such programs. In overseeing the
- 35 27 center and its programs, the board shall ensure that all
- 35 28 ratepayer moneys remitted by the utilities board pursuant to
- 35 29 section 476.10A are expended on programs and projects designed
- 35 30 to provide benefits to gas and electric utility ratepayers.
- 35 31 d. The deliberations or meetings of the governing board
- 35 32 shall be conducted in accordance with chapter 21.
- 35 33 e. The board, in consultation with center staff, shall adopt
- 35 34 rules for the administration of the center and its programs
- 35 35 pursuant to chapter 17A.
- 36 1 3. a. The center shall employ necessary support staff.
- 36 2 The center staff shall be employees of the authority. Moneys
- 36 3 appropriated to the center shall be used to sponsor grants and
- 36 4 projects submitted on a competitive basis by lowa businesses,
- 36 5 colleges and universities, and private nonprofit agencies and
- 36 6 foundations, and for the salaries and benefits of the employees
- 6 7 of the center. The center may also solicit additional grants
- 36 8 and funding from public and private nonprofit agencies and
- 36 9 foundations.
- 36 10 b. The center shall prepare an annual report in coordination
- 36 11 with the authority. The center shall submit the report to the
- 36 12 general assembly and the legislative services agency by January
- 36 13 15 of each year.
- 36 14 4. The governing board shall oversee the center in the
- 36 15 development of a budget, on the policies and procedures of
- 36 16 the center, in the funding of grant proposals, and in matters
- 36 17 relating to program planning and review. The center's annual
- 36 18 budget shall be approved by the board.
- 36 19 5. This section is repealed July 1, 2022.
- 36 20 Sec. 36. Section 476.1A, subsection 1, paragraph e, Code
- 36 21 2017, is amended to read as follows:
- 36 22 e. Assessment of fees for the support of the lowa energy
- 36 23 center created in section 266.39C <u>15.120</u> and the center for
- 36 24 global and regional environmental research established by the
- 36 25 state board of regents. This paragraph "e" is repealed July 1.
- 36 26 2022.

CODE: Requires the lowa Energy Center to employ staff as employees of the IEDA. Requires moneys appropriated to the lowa Energy Center to be used to sponsor grants and projects and for the payment of staff salaries and benefits. The lowa Energy Center is permitted to solicit additional grants and funding from public and private nonprofit agencies and foundations.

DETAIL: The Iowa Energy Center receives core annual funding from assessments on intrastate revenues of Iowa's gas and electric utilities. The Iowa Energy Center received \$4,375,689 in FY 2016.

CODE: Requires the lowa Energy Center to prepare an annual report with the IEDA for the General Assembly and the LSA by January 15.

CODE: Requires the Governing Board to approve the annual budget of the lowa Energy Center and oversee the policies and procedures of the lowa Energy Center.

CODE: Requires the repeal of the authorization for the lowa Energy Center effective July 1, 2022.

CODE: Conforming technical change related to the Iowa Energy Center.

36 27 Sec. 37. Section 476.1B, subsection 1, paragraph k, Code CODE: Conforming technical change related to the Iowa Energy 36 28 2017, is amended to read as follows: Center. k. Assessment of fees for the support of the lowa energy 36 30 center created in section 266.39C 15.120 and the center for 36 31 global and regional environmental research created by the state 36 32 board of regents. This paragraph "k" is repealed July 1, 2022. Sec. 38. Section 476.1C, subsection 1, paragraph b, Code CODE: Conforming change and repeal of the requirement that 36 34 2017, is amended to read as follows: specified gas utilities file energy efficiency plans and energy efficiency b. Shall be subject to the assessment of fees for the results with the Iowa Utilities Board. 1 support of the lowa energy center created in section 266.39C 2 15.120 and the center for global and regional environmental 3 research created by the state board of regents and shall file 4 energy efficiency plans and energy efficiency results with 5 the board. The energy efficiency plans as a whole shall be 6 cost-effective. The board may waive all or part of the energy 7 efficiency filing requirements if the gas utility demonstrates 8 superior results with existing energy efficiency efforts. This 9 paragraph "b" is repealed July 1, 2022. Sec. 39. Section 476.1C, subsection 1, Code 2017, is amended CODE: Reestablishes a requirement for specified gas utilities to file 37 11 by adding the following new paragraph: energy efficiency plans and energy efficiency results with the Iowa 37 12 NEW PARAGRAPH Oc. Shall file energy efficiency plans Utilities Board so that the requirements are not repealed effective July 37 13 and energy efficiency results with the board. The energy 1, 2022. 37 14 efficiency plans as a whole shall be cost-effective. The 37 15 board may waive all or part of the energy efficiency filing 37 16 requirements if the gas utility demonstrates superior results 37 17 with existing energy efficiency efforts. Sec. 40. Section 476.10A, subsection 1, paragraph c, CODE: Conforming technical change related to the Iowa Energy 37 19 subparagraph (1), Code 2017, is amended to read as follows: Center. (1) Eighty-five percent of the remittances collected 37 21 pursuant to this section is appropriated to the lowa energy 37 22 center created in section 266.39C 15.120. Sec. 41. Section 476.10A, Code 2017, is amended by adding CODE: Conforming technical change related to the Iowa Energy 37 24 the following new subsection: Center. 37 25 NEW SUBSECTION 4. This section is repealed July 1, 2022. Sec. 42. Section 476.46, subsection 1, Code 2017, is amended CODE: Conforming technical change related to the Iowa Energy 37 26 37 27 to read as follows: Center. 37 28 1. The lowa energy center created under section 266.39C 37 29 15.120 shall establish and administer an alternate energy 37 30 revolving loan program to encourage the development of 37 31 alternate energy production facilities and small hydro 37 32 facilities within the state.

CODE: Strikes the provision that interest on the Alternate Energy

Sec. 43. Section 476.46, subsection 3, Code 2017, is amended

37 33

37 34 by striking the subsection.

37 35 Sec. 44. Section 478.29, unnumbered paragraph 1, Code 2017,

38 1 is amended to read as follows:

38 2 A person who violates a provision of this chapter is subject

38 3 to a civil penalty, which may be levied by the board, of not

38 4 more than one hundred dollars per violation or one thousand

38 5 dollars per day of a continuing violation, whichever is

38 6 greater. Civil penalties collected pursuant to this section

38 7 shall be forwarded by the executive secretary of the board

38 8 to the treasurer of state to be credited to the lowa energy

38 9 center created in section 266.39C the general fund of the state

38 10 and appropriated to the division of community action agencies

38 11 of the department of human rights for purposes of the low

38 12 income home energy assistance program and the weatherization

38 13 <u>assistance program</u>.

38 14 Sec. 45. Section 479.31, subsection 1, Code 2017, is amended

38 15 to read as follows:

38 16 1. A person who violates this chapter or any rule or order

38 17 issued pursuant to this chapter shall be subject to a civil

38 18 penalty levied by the board not to exceed one hundred thousand

38 19 dollars for each violation. Each day that the violation

38 20 continues shall constitute a separate offense. However, the

38 21 maximum civil penalty shall not exceed one million dollars

38 22 for any related series of violations. Civil penalties

38 23 collected pursuant to this section shall be credited to and

38 24 are appropriated for the lowa energy center created in section

38 25 266.39C forwarded by the executive secretary of the board to

38 26 the treasurer of state to be credited to the general fund

38 27 of the state and appropriated to the division of community

38 28 action agencies of the department of human rights for purposes

38 29 of the low income home energy assistance program and the

38 30 weatherization assistance program.

38 31 Sec. 46. Section 479B.21, unnumbered paragraph 1, Code

38 32 2017, is amended to read as follows:

38 33 A person who violates this chapter or any rule or order

38 34 issued pursuant to this chapter shall be subject to a civil

38 35 penalty levied by the board in an amount not to exceed one

39 1 thousand dollars for each violation. Each day that the

39 2 violation continues shall constitute a separate offense.

39 3 However, the maximum civil penalty shall not exceed two hundred

39 4 thousand dollars for any related series of violations. Civil

Revolving Fund is to be deposited in the Fund and the requirement that a portion of the interest on the Fund, not to exceed 50.00% of the total interest accrued, is to be used for promotion and administration of the Fund.

CODE: Requires civil penalties levied by the Iowa Utilities Board for violations of electric transmission line requirements to be deposited in the General Fund and appropriated to the Division of Community Action Agencies of the Department of Human Rights to be used for the Low Income Home Energy Assistance Program (LIHEAP) and the Weatherization Assistance Program, instead of having the penalties going to the Iowa Energy Center.

DETAIL: No penalties have been levied in the last three years.

CODE: Requires civil penalties levied by the Iowa Utilities Board for violations of pipeline and underground gas storage requirements to be deposited in the General Fund and appropriated to the Division of Community Action Agencies of the Department of Human Rights to be used for the LIHEAP and the Weatherization Assistance Program, instead of having the penalties going to the Iowa Energy Center.

DETAIL: No penalties have been levied in the last three years.

CODE: Requires civil penalties levied by the Iowa Utilities Board for violations of hazardous liquid and storage facility requirements to be deposited in the General Fund and appropriated to the Division of Community Action Agencies of the Department of Human Rights to be used for the LIHEAP and the Weatherization Assistance Program, instead of having the penalties going to the Iowa Energy Center.

DETAIL: No penalties have been levied in the last three years.

- 39 5 penalties collected pursuant to this section shall be credited
- 39 6 to and are appropriated for the use of the lowa energy center
- 39 7 created in section 266.39C forwarded by the executive secretary
- 9 8 of the board to the treasurer of state to be credited to the
- 39 9 general fund of the state and appropriated to the division of
- 39 10 community action agencies of the department of human rights for
- 39 11 purposes of the low income home energy assistance program and
- 39 12 the weatherization assistance program.
- 39 13 Sec. 47. REPEAL. Section 266.39C, Code 2017, is repealed.
- 39 14 Sec. 48. TRANSITION PROVISIONS.
- 39 15 1. Any moneys remaining in any account or fund under the
- 39 16 control of lowa state university of science and technology
- 39 17 on the effective date of this division of this Act that
- 39 18 were appropriated to the lowa energy center, including
- 39 19 moneys appropriated pursuant to section 476.10A, section
- 39 20 476.46, section 478.29, section 479.31, or section 479B.21,
- 39 21 shall, as directed by the economic development authority, be
- 39 22 transferred to a comparable fund or account under the control
- 39 23 of the economic development authority for such purposes.
- 39 24 Notwithstanding section 8.33, the moneys transferred in
- 39 25 accordance with this subsection shall not revert to the account
- 39 26 or fund from which appropriated or transferred and shall be
- 39 27 retained for the designated purposes.
- 39 28 2. Grants, loans, scholarships, and other financial
- 39 29 commitments pledged or awarded by the lowa energy center or
- 39 30 by lowa state university of science and technology on behalf
- 39 31 of the lowa energy center prior to the effective date of this
- 39 32 division of this Act shall continue as provided by the terms of
- 39 33 the grants, loans, scholarships, or other financial commitments
- 39 34 and shall be administered by the Iowa economic development
- 39 35 authority. Moneys received from any future repayments or
- 40 1 recaptures, or other moneys derived from these commitments,
- 40 2 after the effective date of this division of this Act shall be
- 0 3 credited to a fund or account under the control of the economic
- 40 4 development authority as directed by the economic development
- 0 5 authority. Contracts for the procurement of goods and
- 40 6 services, leases, and facility use agreements entered into by
- 40 7 the lowa energy center or by lowa state university of science
- 40 8 and technology on behalf of the lowa energy center shall not be
- 40 9 transferred to the economic development authority and shall be
- 40 10 assumed by lowa state university of science and technology.

CODE: Repeals the Iowa Code section related to the ISU and the Iowa Energy Center.

Requires moneys under the control of ISU on October 1, 2017, that had been appropriated to the Iowa Energy Center be transferred to the IEDA for the same purpose.

CODE: Allows the moneys transferred to not revert and be retained by the IEDA to be used for the designated purposes.

Requires the IEDA to administer grants, loans, scholarships, and other financial commitments pledged or awarded by or on behalf of the Iowa Energy Center prior to October 1, 2017. All future repayments, recaptures, or other funds derived from these commitments after October 1, 2017, are required to go to the IEDA. All contracts for the procurement of goods and services, leases, and facility use agreements entered into by or on behalf of the Iowa Energy Center are to be assumed by the ISU and not transferred to the IEDA.

- 40 12 lowa energy center or by the lowa state university of science
- 40 13 and technology on behalf of the lowa energy center prior to
- 40 14 the effective date of this division of this Act shall remain
- 40 15 with or be assumed by Iowa state university of science and
- 40 16 technology, except that ownership of real or personal property
- 40 17 pledged as collateral on existing loans shall be transferred to
- 40 18 the economic development authority.
- 40 19 4. Staff of the lowa energy center employed by lowa state
- 40 20 university of science and technology shall not become employees
- 40 21 of the economic development authority upon the effective date
- 40 22 of this division of this Act.
- 40 23 5. The economic development authority and the lowa state
- 40 24 university of science and technology shall collaborate their
- 40 25 efforts in transitioning the lowa energy center to the economic
- 40 26 development authority.
- 40 27 Sec. 49. EFFECTIVE DATE. This division of this Act takes
- 40 28 effect October 1, 2017.

Energy Center to remain with the ISU, except that real and personal property pledged as collateral on existing commitments is to become property of the IEDA.

The Iowa Energy Center staff members employed by ISU are not to become employees of the IEDA on October 1, 2017.

Requires ISU and the IEDA to collaborate in transitioning the Iowa Energy Center to the IEDA.

Specifies that Division IV, related to the Iowa Energy Center, is effective October 1, 2017.

Summary Data

General Fund

	 Actual FY 2016		Estimated Net FY 2017		Rev Gov FY 2018		Senate Approp FY 2018		Senate Appr vs. Est Net 2017		Senate Appr YR2 FY 2019	
	(1)		(2)		(3)		(4)		(5)		(6)	
Economic Development	\$ 43,845,465	\$	41,400,457	\$	41,166,265	\$	38,441,265	\$	-2,959,192	\$	19,220,630	
Grand Total	\$ 43,845,465	\$	41,400,457	\$	41,166,265	\$	38,441,265	\$	-2,959,192	\$	19,220,630	

General Fund

		Actual FY 2016	Es	stimated Net FY 2017		Rev Gov FY 2018	Se	nate Approp FY 2018		enate Appr Est Net 2017		ate Appr YR2 FY 2019	Page and Line #
		(1)		(2)		(3)		(4)		(5)		(6)	(7)
Cultural Affairs, Department of													
Cultural Affairs, Dept. of													
Administration Division	\$	176,882	\$	168,637	\$	167,855	\$	168,637	\$	0	\$	84,318	PG1LN9
Community Cultural Grants		172,090		172,090		172,090		172,090		0		86,045	PG 1 LN 23
Historical Division		3,167,701		2,987,600		2,935,015		2,977,797		-9,803		1,488,898	PG 1 LN 27
Historic Sites		426,398		426,398		426,398		426,398		0		213,199	PG 1 LN 30
Arts Division		1,233,764		1,192,188		1,192,728		1,192,188		0		596,094	PG 1 LN 33
Great Places		150,000		150,000		149,091		150,000		0		75,000	PG 2 LN 3
Archiving Former Governor's Papers		65,933		65,933		65,933		0		-65,933		0	
Records Center Rent		227,243		227,243		227,243		227,243		0		113,621	PG 2 LN 7
Cultural Trust Grants		0		0		0		25,000		25,000		12,500	PG 2 LN 10
County Endowment Funding - DCA Grants		416,702		416,702		416,702		416,702		0		208,351	PG 7 LN 26
Battle Flag Stabilization		94,000		0		0		0		0		0	
Total Cultural Affairs, Department of	\$	6,130,713	\$	5,806,791	\$	5,753,055	\$	5,756,055	\$	-50,736	\$	2,878,026	
Economic Development Authority													
Economic Development Authority													
Economic Development Appropriation	\$	15,516,372	\$	14,485,192	\$	14,397,414	\$	13,400,000	\$	-1,085,192	\$	6,700,000	PG 3 LN 26
World Food Prize		712,500		712,500		712,500		400,000	·	-312,500	·	200,000	PG 5 LN 35
Iowa Comm. Volunteer Ser Promise		178,133		175,513		168,201		168,201		-7,312		84,100	PG 6 LN 7
Councils of Governments (COGs) Assistance		200,000		190,000		190,000		175,000		-15,000		87,500	PG 6 LN 27
Tourism Marketing - Adjusted Gross Receipts		1,178,000		1,067,800		1,067,800		900,000		-167,800		450,000	PG 7 LN 30
Total Economic Development Authority	\$	17,785,005	\$	16,631,005	\$	16,535,915	\$	15,043,201	\$	-1,587,804	\$	7,521,600	
Finance Authority, Iowa													
lowa Finance Authority													
Rent Subsidy Program	\$	658,000	\$	658,000	\$	658,000	\$	658,000	\$	0	\$	329,000	PG 8 LN 6
Total Finance Authority, Iowa	<u> </u>	658,000	\$		\$	658,000	\$	658,000	\$		\$	329,000	. 00 2110
Total Finance Authority, lowa	\$	000,000	Ψ	658,000	φ	000,000	φ	000,000	φ	0	φ	329,000	
Public Employment Relations Board													
Public Employment Relations													
General Office	\$	1,342,452	\$	1,328,129	\$	1,342,452	\$	1,342,452	\$	14,323	\$	671,226	PG 8 LN 30
General Office	<u> </u>	1,012,102		.,0=0,:=0	-	1,012,102	_Ψ	1,012,102	Ψ	11,020	<u> </u>	0. 1,220	. 0 0 2.100

General Fund

	 Actual FY 2016 (1)	 FY 2017 (2)	Rev Gov FY 2018 (3)	Se	nate Approp FY 2018 (4)	enate Appr Est Net 2017 (5)	Sen	ate Appr YR2 FY 2019 (6)	Page and Line # (7)
Workforce Development, Department of									
Iowa Workforce Development									
Labor Services Division	\$ 4,579,916	\$ 3,762,097	\$ 3,775,451	\$	3,491,252	\$ -270,845	\$	1,745,626	PG 9 LN 15
Workers' Compensation Division	3,259,044	3,259,044	3,239,295		3,259,044	0		1,629,522	PG 9 LN 26
Operations - Field Offices	9,179,413	8,845,650	8,769,489		7,945,650	-900,000		3,972,825	PG 10 LN 6
Offender Reentry Program	358,464	298,464	287,158		287,158	-11,306		143,579	PG 10 LN 17
I/3 State Accounting System	0	274,819	274,819		228,822	-45,997		114,411	PG 10 LN 27
Employee Misclassification Program	 451,458	435,458	 429,631		429,631	 -5,827		214,815	PG 11 LN 3
Total Workforce Development, Department of	\$ 17,828,295	\$ 16,875,532	\$ 16,775,843	\$	15,641,557	\$ -1,233,975	\$	7,820,778	
Regents, Board of									
Regents, Board of									
ISU - Small Business Development Centers	\$ 101,000	\$ 101,000	\$ 101,000	\$	0	\$ -101,000	\$	0	
Total Regents, Board of	\$ 101,000	\$ 101,000	\$ 101,000	\$	0	\$ -101,000	\$	0	
Economic Development	\$ 43,845,465	\$ 41,400,457	\$ 41,166,265	\$	38,441,265	\$ -2,959,192	\$	19,220,630	

Summary Data Other Funds

	 Actual FY 2016		Estimated Net FY 2017		Rev Gov FY 2018		enate Approp FY 2018	Senate Appr vs. Est Net 2017		Senate Appr YR2 FY 2019	
	(1)		(2)		(3)		(4)		(5)		(6)
Economic Development	\$ 27,866,084	\$	28,023,084	\$	19,273,084	\$	38,723,084	\$	10,700,000	\$	14,263,041
Grand Total	\$ 27,866,084	\$	28,023,084	\$	19,273,084	\$	38,723,084	\$	10,700,000	\$	14,263,041

Other Funds

	 Actual FY 2016 (1)	 stimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Se	enate Approp FY 2018 (4)	enate Appr Est Net 2017 (5)	ate Appr YR2 FY 2019 (6)	Page and Line # (7)
Economic Development Authority								
Economic Development Authority								
STEM Scholarships - SWJCF	\$ 0	\$ 1,000,000	\$ 1,000,000	\$	1,000,000	\$ 0	\$ 500,000	PG 6 LN 34
High Quality Jobs Program - SWJCF	 16,900,000	 15,900,000	15,900,000		15,900,000	 0	 7,950,000	PG 13 LN 14
Total Economic Development Authority	\$ 16,900,000	\$ 16,900,000	\$ 16,900,000	\$	16,900,000	\$ 0	\$ 8,450,000	
Workforce Development, Department of								
Iowa Workforce Development								
Field Offices - Spec Cont Fund	\$ 1,766,084	\$ 1,766,084	\$ 1,766,084	\$	1,766,084	\$ 0	\$ 883,042	PG 11 LN 15
Field Offices - UI Reserve Interest	400,000	557,000	557,000		1,060,000	503,000	530,000	PG 11 LN 26
Struggling Families Act - UI System	0	0	0		9,600,000	9,600,000	0	PG 12 LN 13
Struggling Families Act - UI Admin.	0	0	0		597,000	597,000	0	PG 12 LN 28
AMOS Mid-Iowa Organizing Strategy - SWJCF	 100,000	 100,000	 50,000		100,000	0	50,000	PG 16 LN 33
Total Workforce Development, Department of	\$ 2,266,084	\$ 2,423,084	\$ 2,373,084	\$	13,123,084	\$ 10,700,000	\$ 1,463,042	
Regents, Board of								
Regents, Board of								
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 0	\$	3,000,000	\$ 0	\$ 1,500,000	PG 13 LN 26
ISU - Economic Development - SWJCF	2,424,302	2,424,302	0		2,424,302	0	1,212,151	PG 14 LN 20
UI - Economic Development - SWJCF	209,279	209,279	0		209,279	0	104,639	PG 15 LN 27
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	0		2,000,000	0	1,000,000	PG 16 LN 5
UNI - Economic Development - SWJCF	 1,066,419	 1,066,419	 0		1,066,419	 0	 533,209	PG 16 LN 11
Total Regents, Board of	\$ 8,700,000	\$ 8,700,000	\$ 0	\$	8,700,000	\$ 0	\$ 4,349,999	
Economic Development	\$ 27,866,084	\$ 28,023,084	\$ 19,273,084	\$	38,723,084	\$ 10,700,000	\$ 14,263,041	

Summary Data

FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Senate Approp FY 2018 (4)	Senate Appr vs. Est Net 2017 (5)	Senate Appr YR2 FY 2019 (6)
Economic Development	461.63	584.77	583.72	584.77	0.00	584.77
Grand Total	461.63	584.77	583.72	584.77	0.00	584.77

Economic Development FTE Positions

Cultural Affairs, Department of Cult		Actual FY 2016	Estimated Net FY 2017	Rev Gov FY 2018	Senate Approp FY 2018	Senate Appr vs. Est Net 2017	Senate Appr YR2 FY 2019	Page and Line #
Cultural Affairs, Dept. of		(1)	(2)	(3)	(4)	(5)	(6)	(7)
Administration Division	Cultural Affairs, Department of							
Historical Division 37.63 40.99 40.99 0.00 40.99 0.00 40.09 0.00 PG 1 LN 27 Historic Siles 50.11 4.00 4.00 4.00 0.00 4.00 0.00 PG 1 LN 27 Historic Siles 50.01 4.00 4.00 6.25 0.00 PG 1 LN 37 Graet Places 0.90 14.0 1.40 0.00 -1.40 0.00 PG 2 LN 3 Archiving Former Governor's Papars 0.69 0.66 0.66 0.00 0.00 0.00 0.00 Batte Flag Stabilization 0.55 0.00 0.00 0.00 0.00 0.00 0.00 Batte Flag Stabilization 0.55 0.00 0.00 0.00 0.00 0.00 0.00 Focusinic Development Authority Economic Development Papars 116.75 116.70 147.45 0.00 147.85 0.00 Issue Blusiness Credit Initiative Fund 0.29 0.25 0.25 0.00 0.25 0.00 Issue Blusiness Credit Initiative Fund 0.29 0.25 0.25 0.00 0.02 0.00 Issue Blusiness Credit Initiative Fund 0.29 0.25 0.25 0.00 0.02 0.00 Issue Blusiness Credit Initiative Fund 0.29 0.25 0.25 0.00 0.00 0.00 0.00 Issue Blusiness Credit Initiative Fund 0.29 0.25 0.25 0.00 0.00 0.00 0.00 Issue Blusiness Credit Initiative Fund 0.29 0.25 0.25 0.00 0.00 0.00 0.00 0.00 Issue Blusiness Credit Initiative Fund 0.29 0.25 0.00 0.00 0.00 0.00 0.00 Issue Blusiness Credit Initiative Fund 0.29 0.25 0.00 0.00 0.00 0.00 0.00 0.00 Issue Blusiness Credit Initiative Fund 0.29 0.25 0.25 0.00 0.00 0.00 0.00 0.00 Issue Blusiness Credit Initiative Fund 0.29 0.25 0.00	Cultural Affairs, Dept. of							
Historic Sites	Administration Division	0.92	1.20	1.20	56.50	55.30	56.50	PG 1 LN 9
Arts Division 6.53 8.25 8.25 0.00 -8.25 0.00 PG 1 LN 33 Greaf Places 0.90 1.40 1.40 0.00 -1.40 0.00 PG 2 LN 3 Archiving Former Governor's Papers 0.69 0.66 0.66 0.00 147.45 0.00 147.45 PG 3 LN 26 0.00 118.60 118.60 0.00 117.85 0.00 0.00 147.85 0.00 118.60 0.00 147.85 0.00 0.00 147.85 0.00 0.00 0.00 0.00 0.00	Historical Division	37.63	40.99	40.99	0.00	-40.99	0.00	PG 1 LN 27
Pose	Historic Sites	5.01	4.00	4.00	0.00	-4.00	0.00	PG 1 LN 30
Archiving Fomer Governor's Papers 0.69 0.66 0.66 0.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 0.00 1.00 0.00 1.00 0.00 0.00 0.00 1.00 0.00	Arts Division	6.53	8.25	8.25	0.00	-8.25	0.00	PG 1 LN 33
Battle Flag Stabilization 0.55 0.00 0.00 0.00 0.00 0.00 0.00 Total Cultural Affairs, Department of 52.23 56.50 56.50 56.50 0.00 56.50 Economic Development Authority	Great Places	0.90	1.40	1.40	0.00	-1.40	0.00	PG 2 LN 3
Total Cultural Affairs, Department of 52.23 56.50 56.50 56.50 0.00 56.50	Archiving Former Governor's Papers	0.69	0.66	0.66	0.00	-0.66	0.00	
	Battle Flag Stabilization	0.55	0.00	0.00	0.00	0.00	0.00	
Page	Total Cultural Affairs, Department of	52.23	56.50	56.50	56.50	0.00	56.50	
Economic Development Appropriation 83.37 116.75 116.70 147.45 30.70 147.45 PG 3 LN 26	Economic Development Authority							
Economic Development Appropriation 83.37 116.75 116.70 147.45 30.70 147.45 PG 3 LN 26	Economic Development Authority							
Economic Dev Energy Projects Fund 5.73 7.60 7.60 0.00 -7.60 0.00		83.37	116.75	116.70	147.45	30.70	147.45	PG 3 LN 26
Economic Dev Energy Projects Fund 5.73 7.60 7.60 0.00 -7.60 0.00	High Quality Jobs Creations Assistance	12.64	17.85	17.85	0.00	-17.85	0.00	
Iowa Ind. New Jobs Training (NJT) 260E Fund 2.01 5.00 5.00 0.00 -5.00 0.00 Small Business Credit Initiative Fund 0.29 0.25 0.25 0.00 -0.25 0.00 0.00 1.000 0.	Economic Dev Energy Projects Fund	5.73	7.60	7.60	0.00	-7.60	0.00	
Small Business Credit Initiative Fund lows State Commission 0.29 0.25 0.25 0.00 -0.25 0.00 7.00		2.01	5.00	5.00	0.00	-5.00	0.00	
Total Economic Development Authority 109.44 154.45 154.40 154.45 0.00 154.45	• , ,	0.29	0.25	0.25	0.00	-0.25	0.00	
Public Employment Relations Board Public Employment Relations General Office 9.45 10.00 10.00 10.00 0.00 10.00	Iowa State Commission	5.41	7.00	7.00	7.00	0.00	7.00	PG 6 LN 17
Public Employment Relations General Office 9.45 10.00 10.00 10.00 0.00 10.00 <td>Total Economic Development Authority</td> <td>109.44</td> <td>154.45</td> <td>154.40</td> <td>154.45</td> <td>0.00</td> <td>154.45</td> <td></td>	Total Economic Development Authority	109.44	154.45	154.40	154.45	0.00	154.45	
General Office 9.45 10.00 10.00 10.00 0.00 10.00 PG 8 LN 30 Total Public Employment Relations Board 9.45 10.00 10.00 10.00 0.00 10.00 10.00 PG 8 LN 30 Workforce Development, Department of Iowa Workforce Development Labor Services Division 51.04 61.12 61.12 61.12 0.00 61.12 PG 9 LN 15 Workers' Compensation Division 26.37 27.20 27.20 27.20 0.00 27.20 PG 9 LN 26 Field Office Operating Fund 165.21 187.75 187.75 187.75 0.00 187.75 PG 10 LN 10 Offender Reentry Program 3.27 4.00 4.00 4.00 0.00 4.00 PG 11 LN 3 Employee Misclassification Program 4.31 5.00 4.00 5.00 0.00 5.00 PG 11 LN 3	Public Employment Relations Board							
Total Public Employment Relations Board 9.45 10.00 10.00 10.00 0.00 10.00 Workforce Development, Department of lowa Workforce Development Labor Services Division 51.04 61.12 61.12 61.12 0.00 61.12 PG 9 LN 15 Workers' Compensation Division 26.37 27.20 27.20 27.20 0.00 27.20 PG 9 LN 26 Field Office Operating Fund 165.21 187.75 187.75 187.75 0.00 187.75 PG 10 LN 10 Offender Reentry Program 3.27 4.00 4.00 4.00 0.00 4.00 PG 10 LN 17 Employee Misclassification Program 4.31 5.00 4.00 5.00 0.00 5.00 PG 11 LN 3	Public Employment Relations							
Workforce Development, Department of lowa Workforce Development Labor Services Division 51.04 61.12 61.12 61.12 0.00 61.12 PG 9 LN 15 Workers' Compensation Division 26.37 27.20 27.20 27.20 0.00 27.20 PG 9 LN 26 Field Office Operating Fund 165.21 187.75 187.75 0.00 187.75 PG 10 LN 10 Offender Reentry Program 3.27 4.00 4.00 4.00 0.00 4.00 PG 10 LN 17 Employee Misclassification Program 4.31 5.00 4.00 5.00 0.00 5.00 PG 11 LN 3	General Office	9.45	10.00	10.00	10.00	0.00	10.00	PG 8 LN 30
Iowa Workforce Development Labor Services Division 51.04 61.12 61.12 61.12 0.00 61.12 PG 9 LN 15 Workers' Compensation Division 26.37 27.20 27.20 27.20 0.00 27.20 PG 9 LN 26 Field Office Operating Fund 165.21 187.75 187.75 0.00 187.75 PG 10 LN 10 Offender Reentry Program 3.27 4.00 4.00 4.00 0.00 4.00 PG 10 LN 17 Employee Misclassification Program 4.31 5.00 4.00 5.00 0.00 5.00 PG 11 LN 3	Total Public Employment Relations Board	9.45	10.00	10.00	10.00	0.00	10.00	
Labor Services Division 51.04 61.12 61.12 61.12 0.00 61.12 PG 9 LN 15 Workers' Compensation Division 26.37 27.20 27.20 27.20 0.00 27.20 PG 9 LN 26 Field Office Operating Fund 165.21 187.75 187.75 0.00 187.75 PG 10 LN 10 Offender Reentry Program 3.27 4.00 4.00 4.00 0.00 4.00 PG 10 LN 17 Employee Misclassification Program 4.31 5.00 4.00 5.00 0.00 5.00 PG 11 LN 3	Workforce Development, Department of							
Labor Services Division 51.04 61.12 61.12 61.12 0.00 61.12 PG 9 LN 15 Workers' Compensation Division 26.37 27.20 27.20 27.20 0.00 27.20 PG 9 LN 26 Field Office Operating Fund 165.21 187.75 187.75 0.00 187.75 PG 10 LN 10 Offender Reentry Program 3.27 4.00 4.00 4.00 0.00 4.00 PG 10 LN 17 Employee Misclassification Program 4.31 5.00 4.00 5.00 0.00 5.00 PG 11 LN 3	Iowa Workforce Development							
Field Office Operating Fund 165.21 187.75 187.75 187.75 0.00 187.75 PG 10 LN 10 Offender Reentry Program 3.27 4.00 4.00 4.00 0.00 4.00 PG 10 LN 17 Employee Misclassification Program 4.31 5.00 4.00 5.00 0.00 5.00 PG 11 LN 3	•	51.04	61.12	61.12	61.12	0.00	61.12	PG 9 LN 15
Field Office Operating Fund 165.21 187.75 187.75 187.75 0.00 187.75 PG 10 LN 10 Offender Reentry Program 3.27 4.00 4.00 4.00 0.00 4.00 PG 10 LN 17 Employee Misclassification Program 4.31 5.00 4.00 5.00 0.00 5.00 PG 11 LN 3	Workers' Compensation Division							PG 9 LN 26
Offender Reentry Program 3.27 4.00 4.00 4.00 0.00 4.00 PG 10 LN 17 Employee Misclassification Program 4.31 5.00 4.00 5.00 0.00 5.00 PG 11 LN 3	·							PG 10 LN 10
Employee Misclassification Program 4.31 5.00 4.00 5.00 0.00 5.00 PG 11 LN 3			4.00	4.00	4.00	0.00	4.00	PG 10 LN 17
	, ,						5.00	PG 11 LN 3
	Total Workforce Development, Department of	250.19	285.07	284.07	285.07	0.00	285.07	

FTE Positions

	Actual FY 2016 (1)	Estimated Net FY 2017 (2)	Rev Gov FY 2018 (3)	Senate Approp FY 2018 (4)	Senate Appr vs. Est Net 2017 (5)	Senate Appr YR2 FY 2019 (6)	Page and Line # (7)
Regents, Board of							
Regents, Board of							
ISU - Economic Development - SWJCF	23.02	56.63	56.63	56.63	0.00	56.63	PG 14 LN 20
UI - Economic Development - SWJCF	2.00	6.00	6.00	6.00	0.00	6.00	PG 15 LN 27
UI - Entrepreneur and Econ Growth - SWJCF	8.00	8.00	8.00	8.00	0.00	8.00	PG 16 LN 5
UNI - Economic Development - SWJCF	7.29	8.12	8.12	8.12	0.00	8.12	PG 16 LN 11
Total Regents, Board of	40.31	78.75	78.75	78.75	0.00	78.75	
Economic Development	461.63	584.77	583.72	584.77	0.00	584.77	